

FY2023 ANNUAL REPORT

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**Arizona Department of Administration
SCHOOL FACILITIES DIVISION**





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This report details the School Facilities Division’s and School Facilities Oversight Board’s efforts in executing their legislatively assigned duties in serving 217 school districts throughout the State of Arizona.

ANNUAL REPORT REQUIREMENTS

The Annual Report requirements are prescribed in A.R.S. §41-5702.

A. The division shall:

- 6.) *Submit electronically an annual report on or before December 15 to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the secretary of state and the governor that includes the following information:*
 - (a) *A detailed description of the amount of monies distributed by the division under this chapter in the previous fiscal year.*
 - (b) *A list of each capital project that received monies from the division under this chapter during the previous fiscal year, a brief description of each project that was funded and a summary of the division’s reasons for distributing monies for the project.*
 - (c) *A summary of the findings and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.*
 - (d) *A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity, including the results of the parent quality rating survey. For the purposes of this subdivision, “academic productivity” means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.*

C. The school facilities oversight board shall:

- 4.) *On or before December 15 of each year electronically submit a report to the speaker of the house of representatives, the president of the senate, the superintendent of public instruction, the secretary of state and the governor that includes the following information:*
 - (a) *A detailed description of the amount of monies the board distributed under this chapter in the previous fiscal year.*
 - (b) *A list of each capital project that received monies from the board under this chapter during the previous fiscal year, a brief description of each project that was funded and a summary of the board’s reasons for distributing monies for the project.*
 - (c) *A summary of the finding and conclusions of the building maintenance inspections conducted pursuant to this article during the previous fiscal year.*
 - (d) *A summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity** including the results of the parent quality rating survey.*

*** For the purposes of this paragraph, “academic productivity” means academic year advancement per calendar year as measured with student-level data using the statewide nationally standardized norm-referenced achievement test.*

December 15, 2023

The Honorable Katie Hobbs
 Governor of Arizona
 Executive Tower
 1700 West Washington Street
 Ninth Floor
 Phoenix, Arizona 85007

Reference: FY2023 Annual Report

Dear Governor Hobbs,

On behalf of the School Facilities Oversight Board (SFOB) and the School Facilities Division (SFD), I am pleased to transmit to you the School Facilities Oversight Board Annual Report for fiscal year 2023. This report details the successes and challenges of both the SFOB and the SFD programs during the course of fiscal year 2023.

This year has been a transformational year to implement and finalize the full transition of the SFD under the umbrella of the Arizona Department of Administration. This transition merges the expertise, experience, and support needed to partner with Arizona’s traditional public school districts to improve the conditions of school facilities for students – who are Arizona’s future!

In February 2023, the SFOB approved updates to the Minimum Adequacy Guidelines (MAG guidelines) for school building adequacy standards to improve classroom comfort, health, and technology. This reflects an era of increased technology use in instruction, Indoor Air Quality (IAQ) standards; and classrooms to better support teaching and learning. This expedited effort to modernize building standards is already used in day-to-day actions such as the verification of architectural designs for new schools and assessments of school buildings. Moreover, these standards will serve as a foundation for additional updates from your MAG Modernization Committee (EO 2023-15) to ensure a necessary level of facility safety and security for students statewide.

In May 2023, the SFD launched the Arizona School Facilities Portal. This is a modern, cloud-based platform designed to streamline the Building Renewal Grant (BRG) application process. SFD staff have committed to ongoing training with school district users to maximize the value and efficiency of this resource, and increase accessibility of BRG funds, especially for smaller school districts that lack dedicated personnel for facilities management.

The State’s BRG program is a wonderful example of the wide breadth of impact and service into all regions of the state. This year the BRG program funded more than 1,300 grants in nearly 500 unique school campuses. This program addressed school facilities deficiencies for approximately one in three campuses across the state in this year alone. Deficiencies addressed range from HVAC, to roofing replacement and renewal, tripping hazards, and more.

Eliminating deficiencies first requires identification of potential risks. With the support of your Administration, SFD has resumed the critical work of in-person, school district MAG guideline assessments and preventative maintenance inspections. We now have dedicated staff to lead this effort in collaboration with SFD colleagues and the advisory support from SFOB and ADOA leadership. This will ensure every school district building will be assessed in the next five years to determine the extent of MAG deficiencies.

This transformation came in large part to the hard work and dedication of the SFD staff, the SFOB chair and members, along with support received from fellow ADOA colleagues, the Governor’s Office, and the Legislature. I want to thank everyone that has assisted in the important work of school facilities including our school district customers, for their commitment, ideas, and support over the past year.

Thank you,



Elizabeth Alvarado-Thorson
 CEO, Arizona Department of Administration

Arizona School Facilities Oversight BOARD MEMBERS*

Carmen Wyckoff
 Board Chair
Appointed November 2017

Halleh Landon
 Board Member
Appointed December 2017

Michael Ellegood
 Board Member
Appointed June 2022

Art Harding
 Non-Voting Board Member
Appointed January 2023

Scott Thompson
 Vice Chair
Appointed April 2018

Chad Heinrich
 Board Member
Appointed June 2022

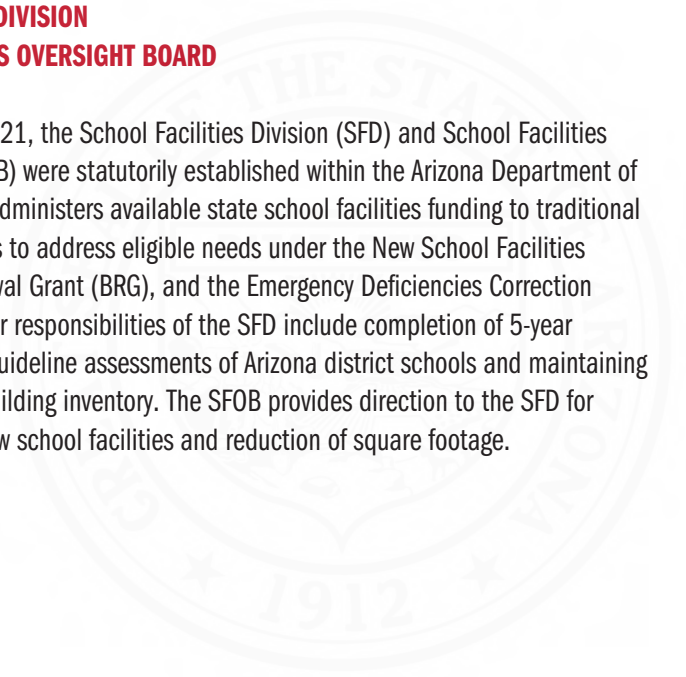
Troy Hoberg
 Board Member
Appointed August 2023

**as of 8/30/2023*

ABOUT OUR DIVISION

SCHOOL FACILITIES DIVISION & SCHOOL FACILITIES OVERSIGHT BOARD

On September 29, 2021, the School Facilities Division (SFD) and School Facilities Oversight Board (SFOB) were statutorily established within the Arizona Department of Administration. SFD administers available state school facilities funding to traditional public school districts to address eligible needs under the New School Facilities (NSF), Building Renewal Grant (BRG), and the Emergency Deficiencies Correction (EDC) programs. Other responsibilities of the SFD include completion of 5-year minimum adequacy guideline assessments of Arizona district schools and maintaining a statewide school building inventory. The SFOB provides direction to the SFD for activities involving new school facilities and reduction of square footage.



OUR MISSION

STUDENTS FIRST

In 1994, Arizona's system of school capital finance was declared unconstitutional because it failed to conform to the State constitution's "general and uniform" clause. That system relied on the secondary property tax, driven by the property wealth of a school district, and general obligation bonding. In 1996, the Arizona Superior Court established a deadline to develop a constitutional system of school capital finance or risk closure of K-12 public schools. As a result, Governor Jane Dee Hull signed legislation that dramatically reformed the way K-12 schools are constructed in Arizona. This legislation/law is known as Students FIRST (Fair and Immediate Resources for Students Today), and it established the following programs currently in operation for supporting access to adequate school facilities across the state.

NEW SCHOOL FACILITIES

The New School Facilities (NSF) program was established for the purpose of constructing new school buildings to address growing enrollment across the state. Public school districts are eligible for monies based on annual evaluation and approval of average daily membership (ADM) projections and the additional square footage that will be needed to maintain adequacy standards in a district. Land costs are funded in addition to formula funding for new construction. The Division and the SFOB utilize a capital planning process in partnership with public school districts to approve funding for new construction. The NSF fund consists of State General Fund appropriations. A.R.S. §41-5741 outlines the eligibility requirements for NSF funding.

BUILDING RENEWAL GRANTS

The Building Renewal Grant (BRG) program for the purpose of maintaining the adequacy of existing school facilities. Public school districts can apply for these monies for repairs and renovations when their buildings have eligible deficiencies. Common examples of BRG projects are heating and cooling repairs, water heater replacements, and roofing repairs. This fund is supported by State General Fund appropriations. A.R.S. §41-5731 outlines the eligibility requirements for BRG funding.

EMERGENCY DEFICIENCIES CORRECTIONS

The Emergency Deficiencies Corrections (EDC) program to correct facility deficiencies that threaten the functioning of the school district but are ineligible for BRG funding. Such deficiencies must rise to the status of an emergency, including the preservation or protection of property or public health, welfare or safety. The cost of the correction must also exceed the school district's current year budget. This program does not have an appropriated funding source, but SFOB may approve the transfer of unencumbered NSF funds to the EDC program.

ADJACENT WAYS

The School Facilities Division is required to validate adjacent ways projects proposed by school districts which exceed a cost of \$50,000 (A.R.S. 41-5702). Adjacent ways refers to necessary infrastructure outside the property lines of the school site, but required to serve the school facilities such as utility access or traffic lights and signage.

Bravie T. Soto Elementary in Yuma, Arizona is a pre-engineered metal building in open spaces and modest conventional construction for classroom and administrative areas.

OUR SUCCESSES

Arizona School Facilities Portal Launched

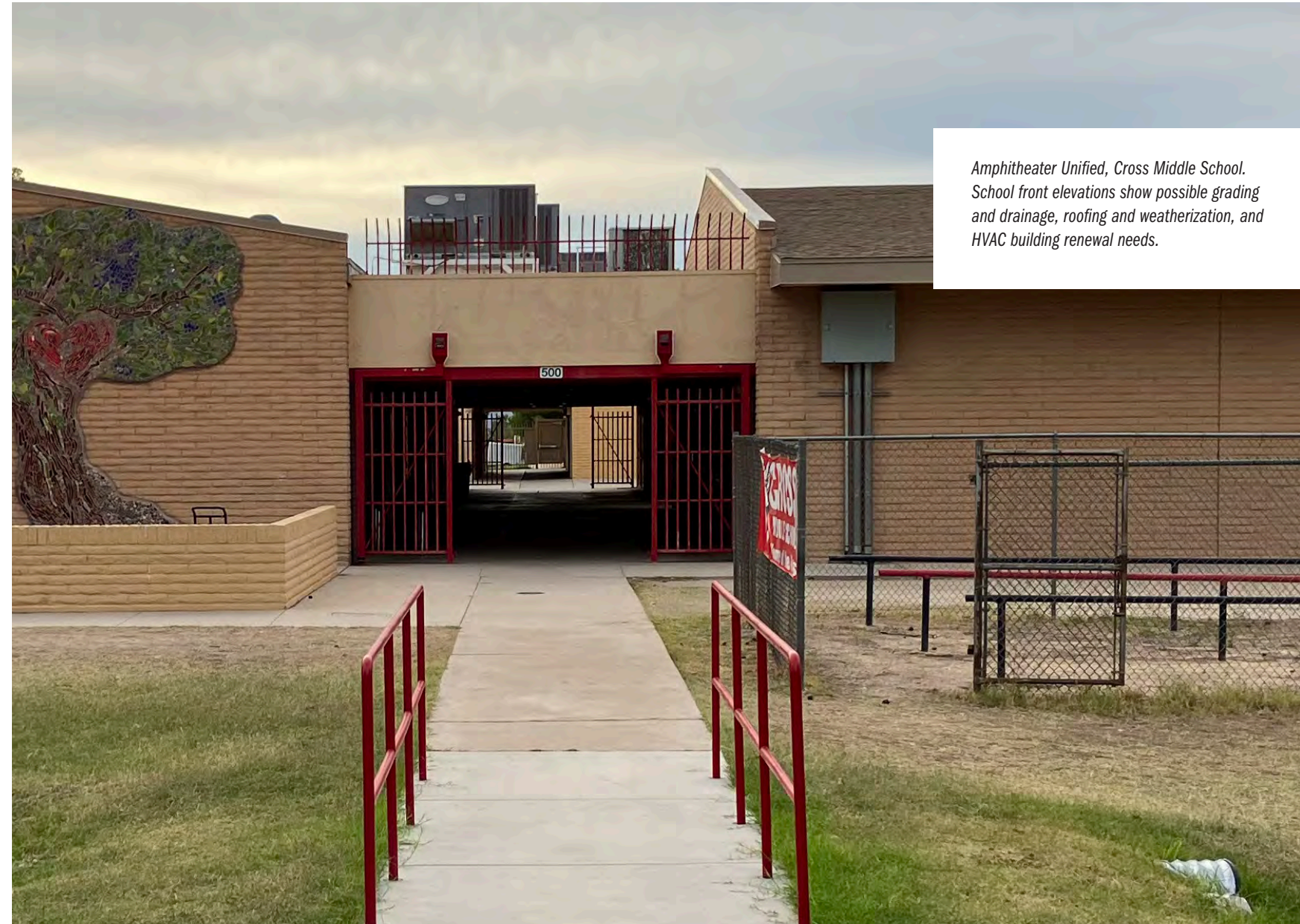
In May 2023, the Division successfully launched the Arizona School Facilities Portal (“the Portal”) to manage the Building Renewal Grant Program. The Portal is a cloud-based system with transparent process and status steps for both the school district user and SFD staff. The SFD team used the Arizona Management System (AMS) principles for process improvement. The team then worked with a technology vendor to design a system and practice that efficiently validates application eligibility and then tracks applications through the necessary phases of review and approval. Overall, this modernization enables SFD to more productively manage its largest grant program and the data that comes with it for many years to come.

District Assessments

The SFD has resumed the critical work of in-person, school district MAG assessments and preventative maintenance inspections. This fiscal year, the SFD hired dedicated staff to lead this effort. This will ensure every school district building will be assessed in the next five years to determine the extent of MAG deficiencies including air quality, classroom comfort, and access to technology.

District Training Sessions

In FY2023, the Division held monthly training sessions on BRG project planning and phases, financial activities, HVAC and roofing preventive maintenance, as well as roofing and weatherization projects from assessment through closeout. Since migrating the BRG program to the new Arizona School Facilities Portal, training sessions have also been held on the transition from eCivis to the new Portal, school district dashboards, first steps and grant amendments, the scope development process, financial activities and terms and conditions violations. These training videos and slide decks are available and easily accessible through the support menu on the school district dashboard in the Portal and on the Division website.



Amphitheater Unified, Cross Middle School. School front elevations show possible grading and drainage, roofing and weatherization, and HVAC building renewal needs.

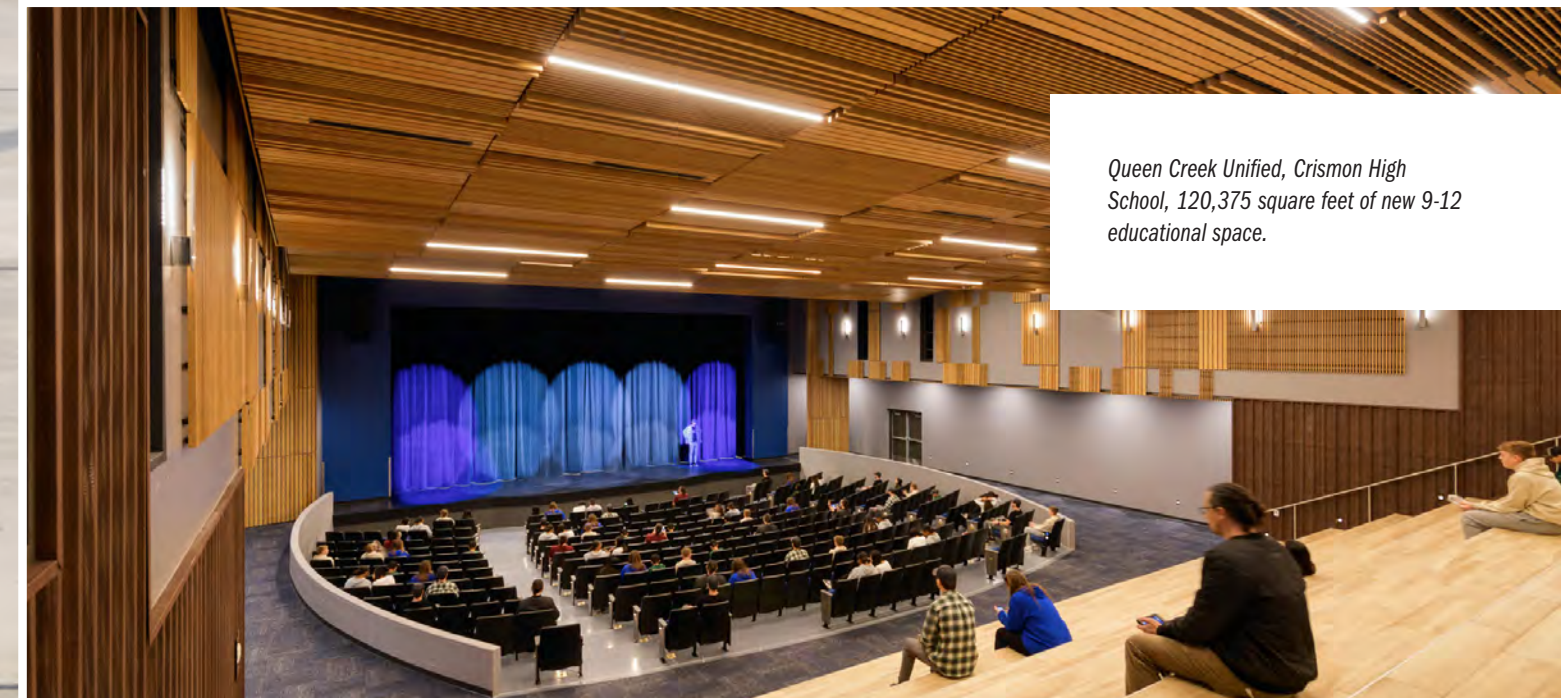
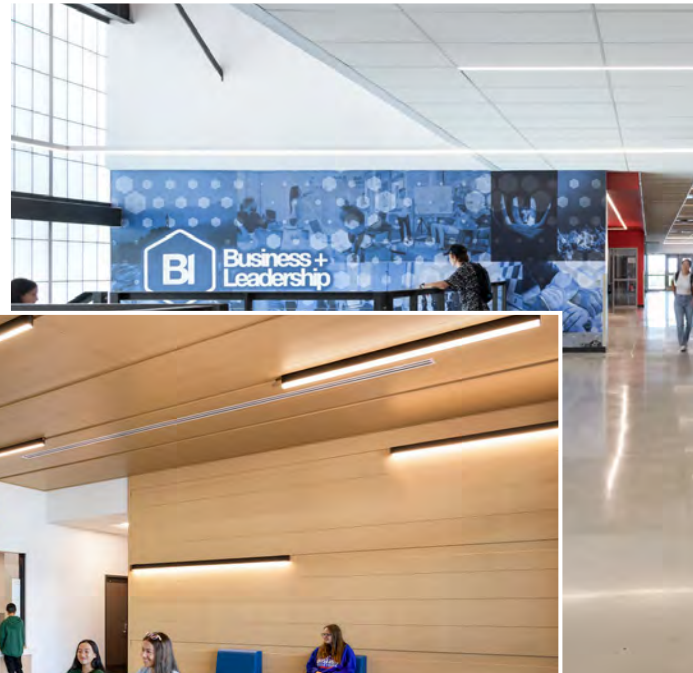
Minimum Adequacy Guidelines Improvements

In February 2023, the SFOB approved improved classroom comfort, health, and technology updates to the Minimum Adequacy Guidelines (MAG guidelines) for school building adequacy standards. These updates now reflect an era of increased technology use in instruction with one computer for each student; improved Indoor Air Quality (IAQ) standards for student health updating CO2 PPM from 800 to a healthier 700 PPM; and ensuring all students have air conditioning. Lighting and acoustical standards were also updated for increased classroom comfort to support student learning. The MAG guidelines are an important part of what SFD uses to drive the quality of school building construction and to determine eligibility for funding.

OUR SUCCESSES

NEW CONSTRUCTION COMPLETED IN FY 2023

Queen Creek Unified, Crismon High School, is a comprehensive, academy-based, 7-12 institution serving Queen Creek USD in Queen Creek, AZ. The new construction offers comprehensive athletics facilities and a community-centered learning environment.



Queen Creek Unified, Crismon High School, 120,375 square feet of new 9-12 educational space.

YEAR IN REVIEW

NEW SCHOOL FACILITIES FUNDING

The School Facilities Oversight Board awards New School Facilities funding and the Division administers the funds for school districts that do not have sufficient academic space to educate their students. Sufficient space is determined by comparing school district capacity to ADM (average daily membership) projections. In order to make the most accurate projections, the SFOB closely monitors changes in the economic and housing environment, and collects data from the following sources:

- Historical ADM data for each school district
- Demographic and economic profiles on each school district from the U.S. Census and American Community Surveys
- Residential housing completion data from Maricopa, Pima, and Pinal Counties, and other local government sources
- Housing sales data from online real estate reports and database sites
- Birth data for all of Arizona
- Charter school enrollment data
- Population and housing trends, as well as student capture rates

A demographic review of the FY 2023 capital plan cycle is found on the SFOB website or by clicking the link below

[VIEW THE FY 2023 DEMOGRAPHIC REPORT](#)

NEW CONSTRUCTION

During FY 2023, the SFOB awarded additional space to 6 school districts and modified a prior year's award for one district. These awards are summarized in the table below:

DISTRICT	PROJECT NUMBER	PROJECT TYPE	GRADE LEVEL	STUDENT CAPACITY	SQUARE FEET	FORMULA FUNDING ⁽¹⁾
Agua Fria UHSD	070516000-9999-010N	New School	9-12	1,330	125,000	\$47,225,000
Glendale ESD	070440000-9999-008N	Additional Space	K-8	28	2,442	\$764,810
Liberty ESD	070425000-9999-009N	New School	K-8	924	73,920	\$23,151,005
Marana USD	100206000-9999-012N	New School	9-12	(254)	(15,300)	(\$5,388,660) ⁽²⁾
Queen Creek USD	070295000-9999-016N	Additional Space	K-6	229	18,330	\$5,665,986
Queen Creek USD	070295000-9999-019N	New School	K-6	1,125	90,000	\$27,819,900
Queen Creek USD	070295000-9999-029N	Additional Space	K-6	182	14,520	\$4,488,277
Queen Creek USD	070295000-9999-023N	Additional Space	7-8	499	39,918	\$13,026,840
Queen Creek USD	070295000-9999-028N	Additional Space	7-8	314	25,082	\$8,185,260
Saddle Mountain USD	070390000-9999-021N	Additional Space	9-12	514	57,620	\$21,768,836
Snowflake USD	090205000-9999-001N	New School	9-12	94	11,256	\$4,465,143
						\$151,172,397

(1) Based on funding established by Joint Legislative Budget Committee 12/13/22.

(2) Revision to prior year award. Revised square footage and budget are 34,700 square feet and \$12,221,340.

In addition to funding for construction, the following districts were awarded funding for land acquisition and site conditions:

DISTRICT	PROJECT NUMBER	PROJECT TYPE	GRADE LEVEL	AWARD AMOUNT
Douglas USD	020227000-9999-002N	Site Conditions	9-12	\$550,000
Glendale ESD	070440000-9999-009N	Site Conditions	K-8	\$117,948
Kirkland ESD	130323000-9999-002N	Site Conditions	K-8	\$400,000
Laveen ESD	070459000-9999-015L	Land	K-8	\$5,783,000
Maricopa USD	110220000-9999-039N	Site Conditions	9-12	\$675,900
Nadaburg USD	070381000-9999-011L	Land	9-12	\$10,060,352
Nadaburg USD	070381000-9999-014N	Site Conditions	9-12	\$1,700,000
Pima UD	050206000-9999-004L	Land	9-12	\$954,979
Queen Creek USD	070295000-9999-027L	Land	K-6	\$11,100,000
Santa Cruz Valley USD	120235000-9999-009N	Site Conditions	9-12	\$348,100
Somerton ESD	140411000-9999-012N	Site Conditions	K-6	\$291,200
Somerton ESD	140411000-9999-013N	Site Conditions	K-6	\$227,300
Tanque Verde USD	100213000-9999-004N	Site Conditions	7-12	\$289,400
Tanque Verde USD	100213000-9999-005N	Site Conditions	7-12	\$75,000
Vail USD	100220000-9999-026N	Site Conditions	K-5	\$153,800
Yuma UHSD	140570000-9999-006N	Site Conditions	9-12	\$1,036,300
				\$33,763,279

YEAR IN REVIEW

INCREASE IN THE CONSTRUCTION COST INDEX FOR NEW CONSTRUCTION

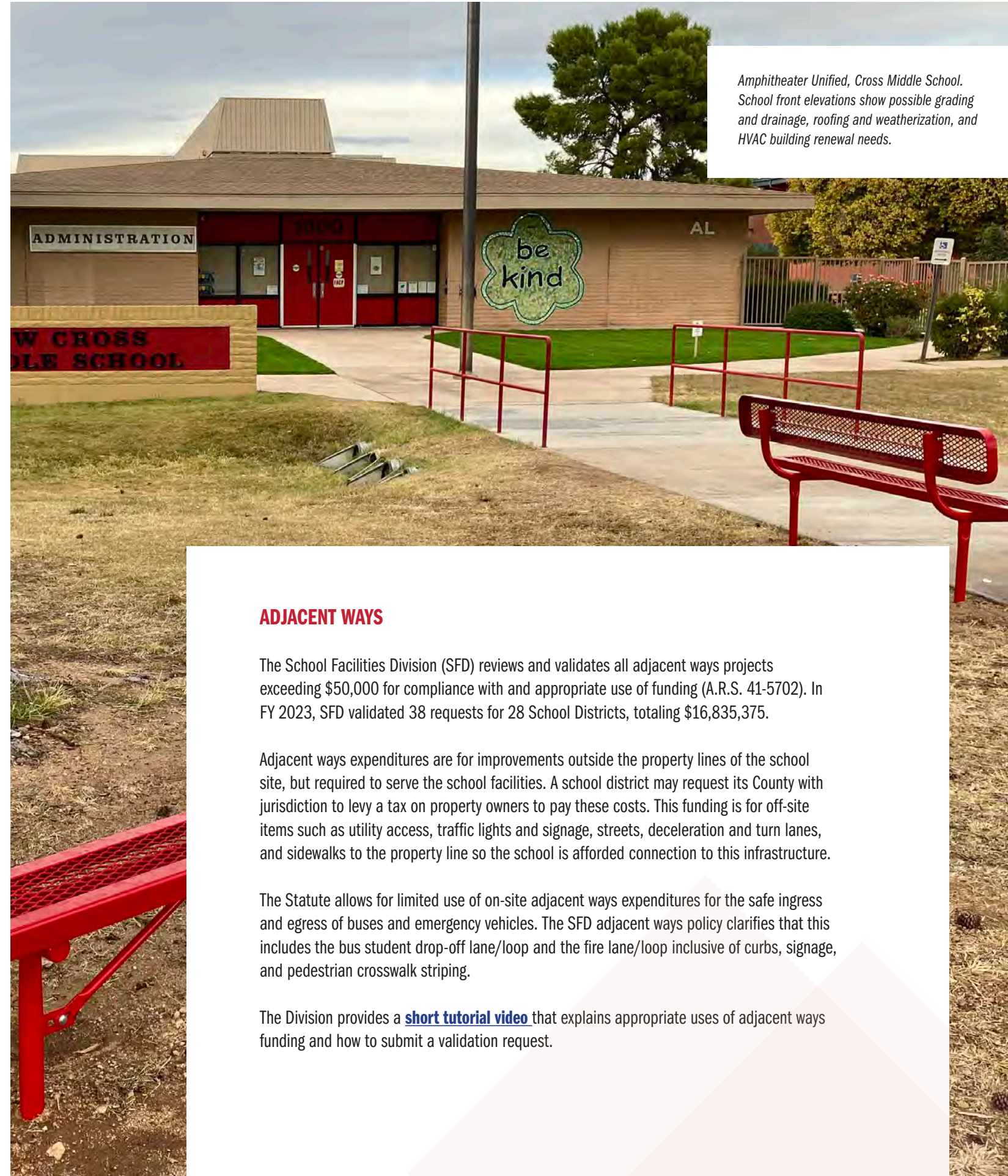
A.R.S §41-5741.D.3(c) states in part

“... The cost per square foot shall be adjusted annually for construction market considerations based on an index identified or developed by the Joint Legislative Budget Committee as necessary but no less than once each year.”

In FY 2023, the formula funding per square foot was increased by 7.27%. The table below shows the breakdown by grade configuration. These updated amounts went into effect on December 13, 2022.

Indexing of School Construction Costs For All Grade Levels

GRADE LEVEL	OLD URBAN (12/14/2021)	OLD RURAL (12/14/2021)	NEW URBAN (12/13/2022)	NEW RURAL (12/13/2022)
K-6	\$288.16	\$302.57	\$309.11	\$324.57
7-8	\$304.22	\$319.43	\$326.34	\$342.66
9-12	\$352.20	\$369.81	\$377.80	\$396.69
K-8	\$291.96	\$306.56	\$313.19	\$328.85
6-8	\$298.82	\$313.76	\$320.54	\$336.57
5-8	\$296.14	\$310.95	\$317.67	\$333.55
4-8	\$294.55	\$309.28	\$315.96	\$331.76
7-9	\$320.20	\$336.21	\$343.48	\$360.65
K-12	\$311.22	\$326.78	\$333.85	\$350.54
7-12	\$336.22	\$353.03	\$360.66	\$378.69
6-12	\$329.33	\$345.80	\$353.27	\$370.93
5-12	\$324.21	\$340.42	\$347.78	\$365.17



Amphitheater Unified, Cross Middle School. School front elevations show possible grading and drainage, roofing and weatherization, and HVAC building renewal needs.

ADJACENT WAYS

The School Facilities Division (SFD) reviews and validates all adjacent ways projects exceeding \$50,000 for compliance with and appropriate use of funding (A.R.S. 41-5702). In FY 2023, SFD validated 38 requests for 28 School Districts, totaling \$16,835,375.

Adjacent ways expenditures are for improvements outside the property lines of the school site, but required to serve the school facilities. A school district may request its County with jurisdiction to levy a tax on property owners to pay these costs. This funding is for off-site items such as utility access, traffic lights and signage, streets, deceleration and turn lanes, and sidewalks to the property line so the school is afforded connection to this infrastructure.

The Statute allows for limited use of on-site adjacent ways expenditures for the safe ingress and egress of buses and emergency vehicles. The SFD adjacent ways policy clarifies that this includes the bus student drop-off lane/loop and the fire lane/loop inclusive of curbs, signage, and pedestrian crosswalk striping.

The Division provides a [short tutorial video](#) that explains appropriate uses of adjacent ways funding and how to submit a validation request.

YEAR IN REVIEW

EMERGENCY DEFICIENCIES CORRECTIONS

In FY 2023, the Division approved two (2) new Emergency Deficiencies Correction projects. These approvals are listed below.

FY 2023 Emergency Deficiencies Correction Awards

DISTRICT	PROJECT #	DESCRIPTION	AWARD ⁽¹⁾
Maine Consolidated	001	Structural reinforcement	\$114,295
Nadaburg USD	002	Retention basin	\$34,008
Total			\$148,303

⁽¹⁾ Award amounts include contingency monies when applicable. Any unused contingency monies revert back to the emergency deficiencies corrections fund when projects are closed out.

ASSESSMENTS & INSPECTIONS

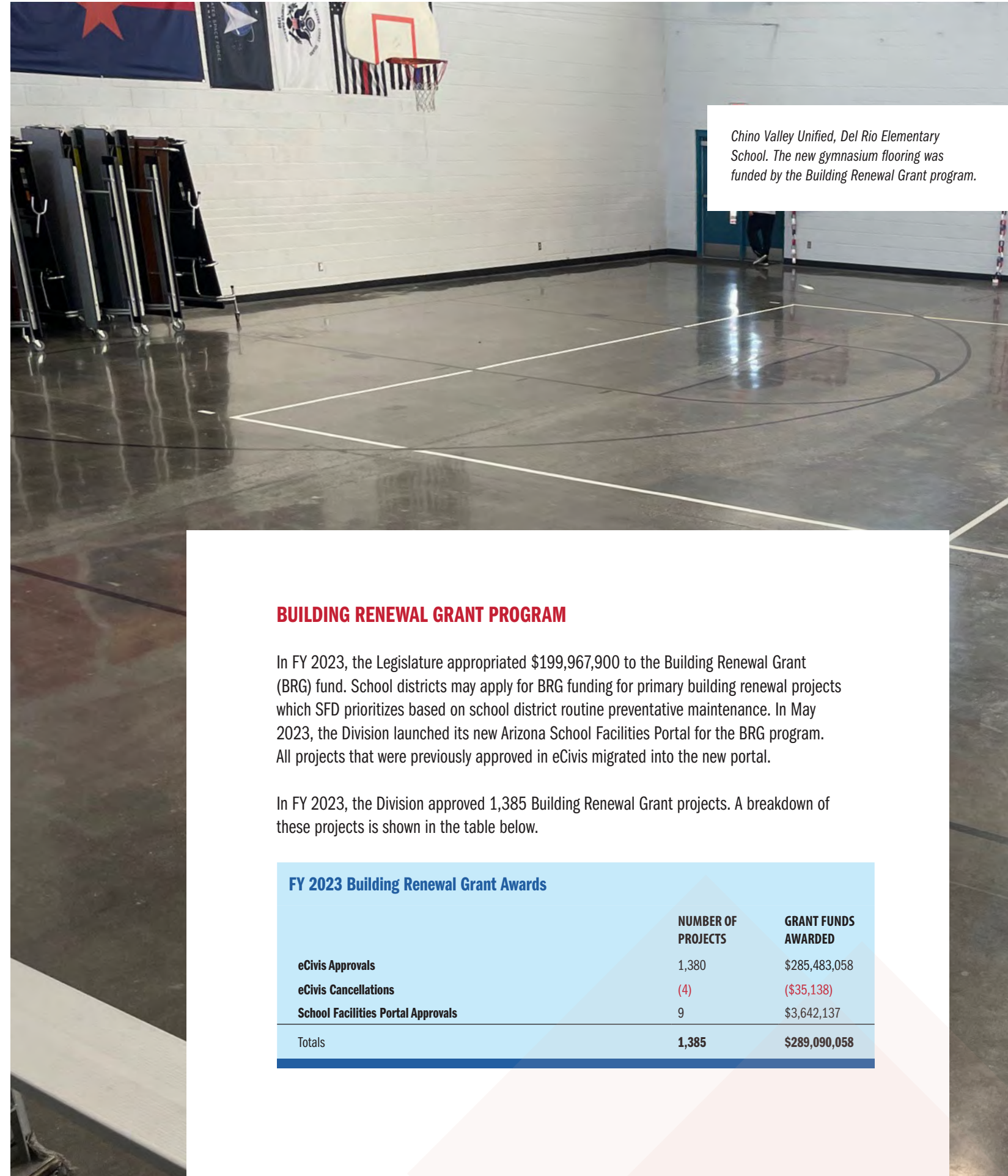
SFD is required to provide a summary of the findings and conclusions of the 5-year minimum adequacy guideline (MAG) compliance and building preventative maintenance inspections conducted during the previous fiscal year. In January 2023, SFD hired a full time assessor to support the assessment duties and needs for the SFD's programming. During the remaining part of FY23, the assessor worked with SFD colleagues and ADOA leadership to review existing building data, update standard work and materials, and create a plan to assess every school district building is assessed over the next five years in order to determine and report out the extent of MAG deficiencies. This is in alignment with Executive Order 2023-14.

In FY23, there were some assessments of buildings for training purposes and to confirm square footage. However, there were technically no complete MAG assessments or preventative maintenance inspections completed for an entire school district.

In summer 2023, more in-depth field work for 5-year MAG assessments began; and the SFD assessor now provides monthly status updates to the SFOB. The SFD intends to scale up its field operations with dedicated funding from FY24, non-lapsing appropriations over the course of 2024. Plans are also underway for a comprehensive, internal review and enhancement of preventative maintenance inspections, along with the development of tools and training for school districts.

COMMON DESIGN ELEMENTS

Due to competing priorities in FY23, SFD did not collect specific data and compile a summary of the findings of common design elements and characteristics of the highest performing schools and the lowest performing schools based on academic productivity. However, as part of the new school design process happening throughout a given fiscal year, school districts and their architects often consult students, teachers, parents, and the broader community on design elements necessary to effectively support teaching and learning and safety and security for the foreseeable future. The Governor's MAG Modernization Committee will also analyze proven models and best practices to advance student academic achievement and wellness as part of its recommendation it will submit to SFOB in July 2024.



Chino Valley Unified, Del Rio Elementary School. The new gymnasium flooring was funded by the Building Renewal Grant program.

BUILDING RENEWAL GRANT PROGRAM

In FY 2023, the Legislature appropriated \$199,967,900 to the Building Renewal Grant (BRG) fund. School districts may apply for BRG funding for primary building renewal projects which SFD prioritizes based on school district routine preventative maintenance. In May 2023, the Division launched its new Arizona School Facilities Portal for the BRG program. All projects that were previously approved in eCivis migrated into the new portal.

In FY 2023, the Division approved 1,385 Building Renewal Grant projects. A breakdown of these projects is shown in the table below.

FY 2023 Building Renewal Grant Awards

	NUMBER OF PROJECTS	GRANT FUNDS AWARDED
eCivis Approvals	1,380	\$285,483,058
eCivis Cancellations	(4)	(\$35,138)
School Facilities Portal Approvals	9	\$3,642,137
Totals	1,385	\$289,090,058

FY 2023 | NEW SCHOOL FACILITIES FUND DISBURSEMENTS



EXHIBIT 1

DISTRICT	DISBURSEMENTS	INTEREST REVENUE GENERATED (1)	EXPENDITURES (1)	BALANCE (1) 6/30/23
Agua Fria UHSD	\$0	\$0	\$0	\$0
Aguila ESD	\$0	—	—	—
Arlington ESD	\$0	—	—	—
Benson USD	\$0	—	—	—
Chandler USD	\$0	\$35,234	\$0	\$0
Congress ESD	\$0	\$0	\$0	\$0
Crane ESD	\$0	\$800	\$0	\$47,490
Deer Valley USD	\$0	\$133	\$0	\$7,265
Douglas USD	\$9,970,715	\$0	\$0	\$0
Florence USD	\$0	\$0	\$0	\$0
Fountain Hills USD	\$0	—	—	—
Gadsden ESD	\$0	\$0	\$0	\$0
Hackberry ESD	\$0	\$0	\$0	\$0
Kirkland ESD	\$284,047	\$648	\$467,377	\$648
Laveen ESD	\$0	\$0.00	\$0	\$0
Liberty ESD	\$10,073,008	\$0	\$0	\$0
Maine Consolidated District	\$0	\$0.00	0	\$0.00
Marana USD	\$0	\$0	\$0	\$0
Maricopa County Regional District	\$0	\$0	\$0	\$0
Maricopa USD	\$14,736,946	\$10,234	\$11,116,173	(\$218,101)
Nadaburg USD	\$10,258,450	(\$12,981)	\$11,670,515	(\$1,068,791)
Oracle ESD	\$0	\$46	\$0	\$2,806
Phoenix UHSD	\$0	—	—	—
Pima USD	\$38,126	\$0	\$0	(\$383,763)
Queen Creek USD	\$18,687,135	\$0	\$1,140,385	(\$2,236,156)
Red Mesa USD	\$0	—	—	—
Red Rock ESD	\$0	—	—	—
Safford USD	\$5,666,141	\$0	\$12,627,863	\$0
Sahuarita USD	\$941,799	—	—	—
San Fernando ESD	\$0	—	—	—
Santa Cruz Valley USD	\$3,410,193	\$0	\$3,893,695	(\$2,390)
Somerton ESD	\$7,375,018	\$0	\$8,288,730	(\$1,870,132)
Tanque Verde USD	\$1,560,578	\$1	\$1,185,861	\$51
Thatcher USD	\$0	—	—	—
Tolleson ESD	\$0	—	—	—
Tolleson UHSD	\$0	\$0	\$0	\$0
Toltec SD	\$0	—	—	—
Tonto Basin ESD	\$0	—	—	—
Vail USD	\$828,024	—	—	—
Yavapai Accommodation District	\$0	—	—	—
Yuma UHSD	\$17,475,719	\$0	\$38,777,432	\$2,181,011
Total	\$101,305,899	\$34,117	\$89,168,030	(\$3,540,063)

(1) As reported by the District. If field is blank (—) then information was not reported by the district.



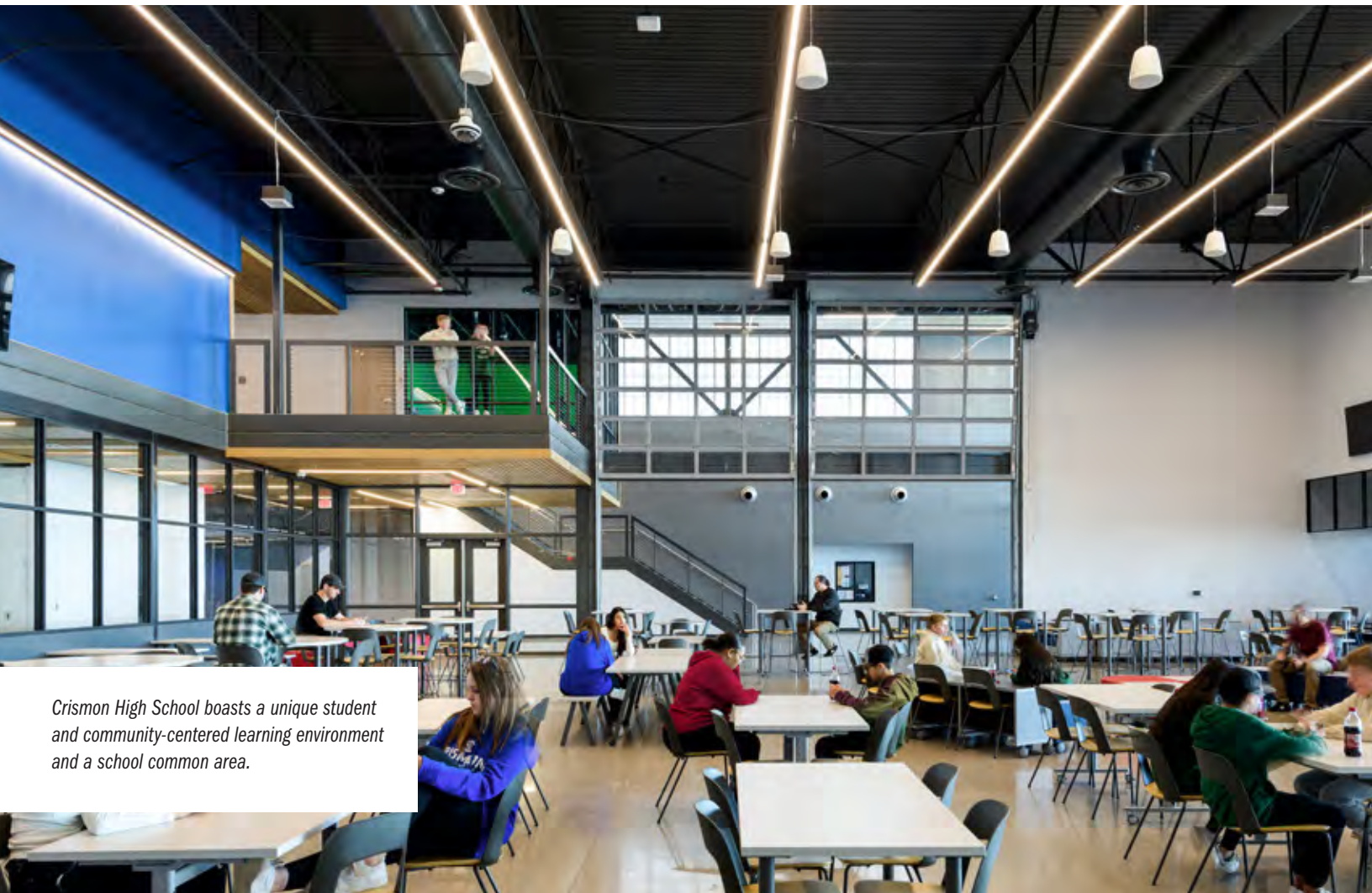
Queen Creek Unified, Crismon High School, 120,375 square feet of new 9-12 educational space.

FY 2023 | BUILDING RENEWAL GRANT FUND – PayAppinator Disbursements



EXHIBIT 2

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Coolidge USD	Urban	029	HVAC	\$32,779
Mohawk Valley ESD	Urban	009	Plumbing	\$160,299
Vail USD	Urban	003	Roofing	\$124,767
Total FY 23				\$317,845



Crismon High School boasts a unique student and community-centered learning environment and a school common area.

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Agua Fria UHSD	Urban	SFB-ERR-02341	HVAC	\$27,532
Agua Fria UHSD	Urban	SFB-ERR-02547	HVAC	\$9,956
Agua Fria UHSD	Urban	SFB-ERR-02658	HVAC	\$8,454
Agua Fria UHSD	Urban	SFB-ERR-03379	HVAC	\$9,427
Agua Fria UHSD	Urban	BRG-ASMNT-00652	HVAC	\$6,500
Agua Fria UHSD	Urban	BRG-ASMNT-00882	HVAC	\$5,500
Agua Fria UHSD	Urban	BRG-CONST-02062	HVAC	\$39,660
Agua Fria UHSD	Urban	BRG-DSGN-01070	HVAC	\$24,699
Agua Fria UHSD	Urban	BRG-DSGN-01110	HVAC	\$12,850
Agua Fria UHSD	Urban	SFB-ERR-03415	Plumbing	\$10,299
Agua Fria UHSD	Urban	BRG-CONST-01240	Roofing	\$659,498
Ajo USD	Rural	SFB-ERR-03013	HVAC	\$17,232
Ajo USD	Rural	BRG-CONST-01842	Roofing	\$4,238,682
Ajo USD	Rural	BRG-DSGN-01224	Special Systems	\$6,853
Amphitheater USD	Urban	SFB-ERR-02681	HVAC	\$11,530
Amphitheater USD	Urban	SFB-ERR-02683	HVAC	\$11,530
Amphitheater USD	Urban	SFB-ERR-03060	HVAC	\$1,115
Amphitheater USD	Urban	BRG-CONST-01734	HVAC	\$37,500
Amphitheater USD	Urban	SFB-ERR-02281	Plumbing	\$21,655
Amphitheater USD	Urban	BRG-ASMNT-00683	Roofing	\$5,315
Amphitheater USD	Urban	BRG-CONST-00365	Roofing	\$672,725
Amphitheater USD	Urban	BRG-CONST-01181	Roofing	\$1,721,755
Amphitheater USD	Urban	BRG-ASMNT-00670	Special Systems	\$750
Amphitheater USD	Urban	SFB-ERR-03230	Surfaces	\$27,127
Amphitheater USD	Urban	BRG-ASMNT-00557	Surfaces	\$6,020
Amphitheater USD	Urban	BRG-ASMNT-00807	Surfaces	\$5,440
Amphitheater USD	Urban	BRG-CONST-01381	Surfaces	\$7,005
Amphitheater USD	Urban	BRG-CONST-01382	Surfaces	\$142,672
Amphitheater USD	Urban	BRG-CONST-01579	Surfaces	\$33,738
Amphitheater USD	Urban	BRG-DSGN-00105	Surfaces	\$1,150
Amphitheater USD	Urban	BRG-DSGN-00215	Surfaces	\$2,520
Amphitheater USD	Urban	BRG-DSGN-00357	Surfaces	\$10,390
Amphitheater USD	Urban	BRG-DSGN-01045	Surfaces	\$33,860
Apache Junction USD	Urban	BRG-CONST-01731	Roofing	\$42,871
Apache Junction USD	Urban	BRG-DSGN-00346	Roofing	\$224,795
Apache Junction USD	Urban	BRG-DSGN-00459	Roofing	\$102,000
Apache Junction USD	Urban	BRG-DSGN-00533	Roofing	\$35,291
Apache Junction USD	Urban	BRG-DSGN-00552	Roofing	\$68,039
Apache Junction USD	Urban	BRG-PROC-00063	Roofing	\$4,000
Apache Junction USD	Urban	BRG-PROC-00077	Roofing	\$4,000
Apache Junction USD	Urban	BRG-PROC-00115	Roofing	\$4,000
Apache Junction USD	Urban	BRG-DSGN-00420	Roofing	\$77,500
Apache Junction USD	Urban	BRG-DSGN-00594	Special Equipment	\$9,000
Apache Junction USD	Urban	BRG-ASMNT-00640	Surfaces	\$15,335

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Apache Junction USD	Urban	BRG-CONST-01790	Surfaces	\$15,438
Apache Junction USD	Urban	BRG-DSGN-00197	Surfaces	\$30
Apache Junction USD	Urban	BRG-DSGN-00419	Surfaces	\$52,489
Apache Junction USD	Urban	BRG-DSGN-00531	Surfaces	\$41,006
Apache Junction USD	Urban	BRG-DSGN-00532	Surfaces	\$40,525
Apache Junction USD	Urban	BRG-DSGN-00855	Surfaces	\$17,789
Apache Junction USD	Urban	BRG-PROC-00046	Surfaces	\$4,000
Apache Junction USD	Urban	BRG-PROC-00062	Surfaces	\$4,000
Apache Junction USD	Urban	BRG-PROC-00073	Surfaces	\$4,000
Avondale ESD	Urban	BRG-CONST-00218	Roofing	\$13,563
Avondale ESD	Urban	BRG-CONST-01266	Roofing	\$41,122
Baboquivari USD	Urban	BRG-DSGN-00216	Roofing	\$83,691
Baboquivari USD	Urban	BRG-DSGN-00271	Roofing	\$29,992
Baboquivari USD	Urban	BRG-DSGN-00376	Roofing	\$84,380
Baboquivari USD	Urban	BRG-DSGN-00379	Roofing	\$27,660
Baboquivari USD	Urban	BRG-CONST-01624	Roofing	\$6,400
Baboquivari USD	Urban	BRG-CONST-01619	Special Equipment	\$8,320
Baboquivari USD	Urban	BRG-ASMNT-00274	Surfaces	\$9,680
Baboquivari USD	Urban	BRG-DSGN-00483	Surfaces	\$16,900
Bagdad USD	Rural	BRG-CONST-01591	Surfaces	\$261,894
Bagdad USD	Rural	BRG-DSGN-00267	Surfaces	\$4,953
Balsz ESD	Urban	SFB-ERR-02621	HVAC	\$15,399
Balsz ESD	Urban	SFB-ERR-02880	HVAC	\$10,384
Balsz ESD	Urban	SFB-ERR-02900	HVAC	\$17,967
Balsz ESD	Urban	SFB-ERR-02957	HVAC	\$17,671
Balsz ESD	Urban	SFB-ERR-03372	HVAC	\$13,811
Balsz ESD	Urban	SFB-ERR-02903	HVAC	\$1,744
Balsz ESD	Urban	BRG-CONST-00177	HVAC	\$74,780
Balsz ESD	Urban	BRG-DSGN-01054	HVAC	\$45,500
Balsz ESD	Urban	SFB-ERR-00389	Plumbing	\$5,694
Balsz ESD	Urban	SFB-ERR-02916	Plumbing	\$3,967
Balsz ESD	Urban	SFB-ERR-02955	Plumbing	\$29,494
Balsz ESD	Urban	SFB-ERR-03099	Plumbing	\$7,846
Balsz ESD	Urban	SFB-ERR-03100	Plumbing	\$3,167
Balsz ESD	Urban	SFB-ERR-03419	Plumbing	\$3,167
Balsz ESD	Urban	BRG-CONST-00512	Plumbing	\$31,429
Balsz ESD	Urban	BRG-CONST-01462	Plumbing	\$36,251
Balsz ESD	Urban	BRG-CONST-01561	Plumbing	\$68,312
Balsz ESD	Urban	BRG-CONST-01791	Plumbing	\$94,362
Balsz ESD	Urban	BRG-CONST-01814	Plumbing	\$54,377
Balsz ESD	Urban	BRG-CONST-01836	Plumbing	\$44,671
Balsz ESD	Urban	BRG-ASMNT-00785	Roofing	\$8,960
Balsz ESD	Urban	BRG-CONST-01919	Special Equipment	\$54,159
Balsz ESD	Urban	SFB-ERR-02595	Special Systems	\$3,432

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Balsz ESD	Urban	SFB-ERR-02596	Special Systems	\$3,723
Balsz ESD	Urban	SFB-ERR-02598	Special Systems	\$981
Balsz ESD	Urban	BRG-CONST-01815	Surfaces	\$70,071
Balsz ESD	Urban	BRG-CONST-01965	Surfaces	\$44,356
Balsz ESD	Urban	BRG-CONST-02017	Surfaces	\$57,391
Balsz ESD	Urban	BRG-PROC-00175	Surfaces	\$4,064
Beaver Creek ESD	Urban	SFB-ERR-03556	HVAC	\$2,425
Beaver Creek ESD	Urban	SFB-ERR-03599	HVAC	\$4,279
Beaver Creek ESD	Urban	SFB-ERR-03755	HVAC	\$785
Beaver Creek ESD	Urban	SFB-ERR-03889	HVAC	\$584
Beaver Creek ESD	Urban	BRG-CONST-00528	HVAC	\$1,300
Beaver Creek ESD	Urban	SFB-ERR-02583	Plumbing	\$1,530
Beaver Creek ESD	Urban	SFB-ERR-03586	Plumbing	\$831
Beaver Creek ESD	Urban	SFB-ERR-03220	Roofing	\$9,950
Beaver Creek ESD	Urban	BRG-ASMNT-00831	Roofing	\$5,624
Beaver Creek ESD	Urban	SFB-ERR-03122	Special Systems	\$23,635
Beaver Creek ESD	Urban	BRG-ASMNT-00720	Special Systems	\$10,250
Beaver Creek ESD	Urban	SFB-ERR-02959	Surfaces	\$2,708
Beaver Creek ESD	Urban	BRG-ASMNT-00569	Surfaces	\$7,230
Beaver Creek ESD	Urban	BRG-DSGN-00580	Surfaces	\$15,700
Beaver Creek ESD	Urban	BRG-DSGN-01106	Surfaces	\$73,710
Beaver Creek ESD	Urban	BRG-DSGN-00870	Surfaces	\$53,776
Blue Ridge USD	Rural	SFB-ERR-02374	HVAC	\$323
Blue Ridge USD	Rural	SFB-ERR-02749	HVAC	\$3,245
Blue Ridge USD	Rural	SFB-ERR-02378	Roofing	\$22,234
Blue Ridge USD	Rural	BRG-CONST-01405	Roofing	\$1,455,825
Blue Ridge USD	Rural	SFB-ERR-02244	Special Equipment	\$23,965
Blue Ridge USD	Rural	BRG-ASMNT-00802	Surfaces	\$10,688
Blue Ridge USD	Rural	BRG-CONST-02039	Surfaces	\$39,930
Bouse ESD	Urban	SFB-ERR-02429	Plumbing	\$12,995
Bouse ESD	Urban	BRG-DSGN-00722	Surfaces	\$10,575
Bowie USD	Rural	SFB-ERR-00418	Plumbing	\$5,047
Bowie USD	Rural	SFB-ERR-00419	Roofing	\$6,000
Bowie USD	Rural	BRG-ASMNT-00092	Roofing	\$10,598
Bowie USD	Rural	BRG-ASMNT-00725	Roofing	\$10,598
Bowie USD	Rural	BRG-DSGN-00626	Roofing	\$10,846
Buckeye ESD	Urban	SFB-ERR-01330	HVAC	\$18,121
Buckeye ESD	Urban	SFB-ERR-01362	HVAC	\$13,782
Buckeye ESD	Urban	SFB-ERR-01363	HVAC	\$9,196
Buckeye ESD	Urban	SFB-ERR-02212	HVAC	\$9,601
Buckeye ESD	Urban	SFB-ERR-02346	HVAC	\$3,946
Buckeye ESD	Urban	SFB-ERR-02386	HVAC	\$13,367
Buckeye ESD	Urban	SFB-ERR-02671	HVAC	\$1,076

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Buckeye ESD	Urban	SFB-ERR-02808	HVAC	\$8,225
Buckeye ESD	Urban	SFB-ERR-02974	HVAC	\$5,968
Buckeye ESD	Urban	SFB-ERR-03039	HVAC	\$6,379
Buckeye ESD	Urban	SFB-ERR-03086	HVAC	\$5,820
Buckeye ESD	Urban	SFB-ERR-02679	Plumbing	\$2,838
Buckeye ESD	Urban	SFB-ERR-02786	Plumbing	\$10,925
Buckeye ESD	Urban	SFB-ERR-02953	Plumbing	\$3,806
Buckeye ESD	Urban	SFB-ERR-03349	Plumbing	\$18,262
Buckeye ESD	Urban	BRG-CONST-01464	Plumbing	\$49,987
Buckeye ESD	Urban	BRG-CONST-00389	Roofing	\$120,441
Buckeye ESD	Urban	BRG-CONST-00563	Roofing	\$277,991
Buckeye ESD	Urban	BRG-DSGN-00720	Roofing	\$96,533
Buckeye ESD	Urban	BRG-CONST-00392	Surfaces	\$159,765
Buckeye ESD	Urban	BRG-CONST-00393	Surfaces	\$9,690
Buckeye ESD	Urban	BRG-CONST-01522	Surfaces	\$64,761
Buckeye ESD	Urban	BRG-CONST-00576	Surfaces	\$157,760
Buckeye ESD	Urban	BRG-DSGN-00002	Surfaces	\$990
Buckeye ESD	Urban	BRG-DSGN-00005	Surfaces	\$24,875
Buckeye UHSD	Urban	SFB-ERR-02858	HVAC	\$16,504
Buckeye UHSD	Urban	SFB-ERR-03234	HVAC	\$12,481
Buckeye UHSD	Urban	BRG-CONST-01404	HVAC	\$888,688
Buckeye UHSD	Urban	SFB-ERR-02623	Plumbing	\$2,381
Buckeye UHSD	Urban	BRG-ASMNT-00904	Roofing	\$14,000
Buckeye UHSD	Urban	BRG-CONST-01745	Surfaces	\$259,985
Bullhead City ESD	Urban	SFB-ERR-03277	Electrical	\$4,706
Bullhead City ESD	Urban	BRG-CONST-01746	Electrical	\$54,948
Bullhead City ESD	Urban	SFB-ERR-02601	HVAC	\$8,987
Bullhead City ESD	Urban	SFB-ERR-02712	HVAC	\$10,540
Bullhead City ESD	Urban	SFB-ERR-02745	HVAC	\$13,500
Bullhead City ESD	Urban	SFB-ERR-02853	HVAC	\$22,935
Bullhead City ESD	Urban	SFB-ERR-03000	HVAC	\$11,000
Bullhead City ESD	Urban	SFB-ERR-03045	HVAC	\$9,593
Bullhead City ESD	Urban	SFB-ERR-03082	HVAC	\$14,920
Bullhead City ESD	Urban	SFB-ERR-03283	HVAC	\$4,200
Bullhead City ESD	Urban	SFB-ERR-03284	HVAC	\$10,989
Bullhead City ESD	Urban	SFB-ERR-03285	HVAC	\$13,893
Bullhead City ESD	Urban	SFB-ERR-03711	HVAC	\$16,530
Bullhead City ESD	Urban	SFB-ERR-03083	HVAC	\$9,830
Bullhead City ESD	Urban	BRG-CONST-01444	HVAC	\$39,988
Bullhead City ESD	Urban	BRG-CONST-01467	HVAC	\$53,979
Bullhead City ESD	Urban	SFB-ERR-03712	Plumbing	\$14,890
Bullhead City ESD	Urban	BRG-CONST-01610	Plumbing	\$65,766
Bullhead City ESD	Urban	SFB-ERR-02553	Special Equipment	\$3,802

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Bullhead City ESD	Urban	BRG-CONST-01941	Special Systems	\$54,948
Bullhead City ESD	Urban	BRG-CONST-02006	Special Systems	\$48,498
Camp Verde USD	Urban	BRG-DSGN-00749	HVAC	\$82,615
Camp Verde USD	Urban	BRG-CONST-01442	Surfaces	\$568,954
Canon ESD	Urban	BRG-CONST-00402	Roofing	\$38,803
Canon ESD	Urban	BRG-CONST-00320	Surfaces	\$37,715
Cartwright ESD	Urban	SFB-ERR-02730	Plumbing	\$29,655
Cartwright ESD	Urban	SFB-ERR-02475	Plumbing	\$26,958
Cartwright ESD	Urban	BRG-CONST-01509	Plumbing	\$39,304
Cartwright ESD	Urban	BRG-CONST-00519	Roofing	\$713,082
Cartwright ESD	Urban	BRG-CONST-00523	Roofing	\$1,174,303
Cartwright ESD	Urban	BRG-CONST-00526	Roofing	\$1,143,914
Cartwright ESD	Urban	BRG-CONST-00527	Roofing	\$144,779
Cartwright ESD	Urban	BRG-CONST-00486	Roofing	\$84,527
Cartwright ESD	Urban	SFB-ERR-02477	Special Systems	\$23,006
Cartwright ESD	Urban	BRG-CONST-01226	Surfaces	\$143,390
Cartwright ESD	Urban	BRG-CONST-01228	Surfaces	\$192,438
Cartwright ESD	Urban	BRG-CONST-01229	Surfaces	\$139,700
Casa Grande ESD	Urban	SFB-ERR-02739	HVAC	\$7,346
Casa Grande ESD	Urban	SFB-ERR-02740	HVAC	\$28,740
Casa Grande ESD	Urban	SFB-ERR-03095	HVAC	\$34,651
Casa Grande ESD	Urban	SFB-ERR-03425	HVAC	\$10,570
Casa Grande ESD	Urban	BRG-CONST-01549	HVAC	\$123,525
Casa Grande ESD	Urban	SFB-ERR-02837	Plumbing	\$12,722
Casa Grande ESD	Urban	SFB-ERR-03597	Plumbing	\$17,100
Casa Grande ESD	Urban	BRG-CONST-01466	Plumbing	\$1,273,532
Casa Grande ESD	Urban	BRG-CONST-01528	Plumbing	\$135,890
Casa Grande ESD	Urban	BRG-ASMNT-00688	Roofing	\$6,000
Casa Grande ESD	Urban	BRG-CONST-00503	Roofing	\$119,784
Casa Grande ESD	Urban	BRG-DSGN-00689	Roofing	\$38,600
Casa Grande ESD	Urban	BRG-DSGN-00869	Roofing	\$63,040
Casa Grande ESD	Urban	BRG-CONST-02168	Special Systems	\$86,888
Casa Grande ESD	Urban	SFB-ERR-03431	Surfaces	\$25,040
Casa Grande ESD	Urban	BRG-CONST-00504	Surfaces	\$53,482
Casa Grande ESD	Urban	BRG-CONST-01402	Surfaces	\$378,298
Casa Grande ESD	Urban	BRG-CONST-01558	Surfaces	\$389,676
Casa Grande ESD	Urban	BRG-DSGN-00148	Surfaces	\$4,500
Casa Grande ESD	Urban	BRG-DSGN-00613	Surfaces	\$12,715
Casa Grande ESD	Urban	BRG-DSGN-00851	Surfaces	\$18,550
Casa Grande UHSD	Urban	SFB-ERR-02689	HVAC	\$12,431
Casa Grande UHSD	Urban	SFB-ERR-02722	HVAC	\$4,515
Casa Grande UHSD	Urban	BRG-ASMNT-00730	HVAC	\$2,921
Casa Grande UHSD	Urban	BRG-CONST-01802	HVAC	\$241,200
Casa Grande UHSD	Urban	BRG-DSGN-00555	HVAC	\$1,827

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Casa Grande UHSD	Urban	SFB-ERR-03138	Roofing	\$9,860
Casa Grande UHSD	Urban	SFB-ERR-03595	Roofing	\$7,587
Catalina Foothills USD	Urban	SFB-ERR-02948	HVAC	\$5,329
Catalina Foothills USD	Urban	BRG-DSGN-01021	Roofing	\$62,063
Catalina Foothills USD	Urban	BRG-DSGN-01067	Roofing	\$39,000
Catalina Foothills USD	Urban	BRG-DSGN-01068	Roofing	\$41,023
Catalina Foothills USD	Urban	BRG-DSGN-01069	Roofing	\$18,700
Catalina Foothills USD	Urban	BRG-DSGN-01084	Roofing	\$53,040
Catalina Foothills USD	Urban	BRG-DSGN-01087	Roofing	\$55,920
Catalina Foothills USD	Urban	BRG-DSGN-01022	Surfaces	\$44,760
Catalina Foothills USD	Urban	BRG-DSGN-01065	Surfaces	\$13,154
Catalina Foothills USD	Urban	BRG-DSGN-01066	Surfaces	\$18,046
Catalina Foothills USD	Urban	BRG-DSGN-01083	Surfaces	\$34,920
Catalina Foothills USD	Urban	BRG-DSGN-01085	Surfaces	\$43,230
Cave Creek USD	Urban	SFB-ERR-02714	HVAC	\$6,363
Cave Creek USD	Urban	SFB-ERR-02923	HVAC	\$5,268
Cave Creek USD	Urban	SFB-ERR-03098	HVAC	\$7,313
Cave Creek USD	Urban	SFB-ERR-03355	HVAC	\$9,692
Cave Creek USD	Urban	SFB-ERR-03376	HVAC	\$2,219
Cave Creek USD	Urban	SFB-ERR-02725	Plumbing	\$1,195
Cave Creek USD	Urban	SFB-ERR-03407	Plumbing	\$2,199
Cave Creek USD	Urban	SFB-ERR-02485	Plumbing	\$22,090
Cave Creek USD	Urban	SFB-ERR-03097	Plumbing	\$7,927
Cave Creek USD	Urban	SFB-ERR-03121	Plumbing	\$6,201
Cave Creek USD	Urban	SFB-ERR-03007	Special Equipment	\$5,245
Cave Creek USD	Urban	SFB-ERR-03008	Special Equipment	\$8,851
Cave Creek USD	Urban	SFB-ERR-03009	Special Equipment	\$9,458
Cave Creek USD	Urban	SFB-ERR-03010	Special Equipment	\$3,723
Cave Creek USD	Urban	SFB-ERR-02999	Special Equipment	\$15,974
Cave Creek USD	Urban	SFB-ERR-03011	Special Equipment	\$21,678
Cave Creek USD	Urban	BRG-CONST-01808	Special Equipment	\$43,466
Cave Creek USD	Urban	SFB-ERR-02216	Special Systems	\$685
Cave Creek USD	Urban	SFB-ERR-03516	Special Systems	\$2,625
Cave Creek USD	Urban	SFB-ERR-03430	Special Systems	\$2,960
Cave Creek USD	Urban	BRG-CONST-01547	Surfaces	\$425,924
Cave Creek USD	Urban	BRG-CONST-01626	Surfaces	\$284,350
Chandler USD	Urban	BRG-ASMNT-00334	HVAC	\$3,744
Chandler USD	Urban	BRG-DSGN-00241	HVAC	\$12,800
Chandler USD	Urban	BRG-DSGN-00242	HVAC	\$25,600
Chandler USD	Urban	BRG-DSGN-00596	HVAC	\$13,750
Chandler USD	Urban	BRG-ASMNT-00017	HVAC	\$1,307
Chandler USD	Urban	BRG-ASMNT-00898	Roofing	\$7,480
Chandler USD	Urban	BRG-ASMNT-00770	Roofing	\$7,409
Chino Valley USD	Rural	SFB-ERR-03151	HVAC	\$8,512

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements (continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Chino Valley USD	Rural	SFB-ERR-03147	HVAC	\$8,939
Chino Valley USD	Rural	BRG-CONST-01845	HVAC	\$372,660
Chino Valley USD	Rural	BRG-CONST-01846	HVAC	\$493,739
Chino Valley USD	Rural	BRG-CONST-01847	HVAC	\$310,278
Chino Valley USD	Rural	BRG-CONST-01851	HVAC	\$450,681
Chino Valley USD	Rural	SFB-ERR-02919	Plumbing	\$1,747
Chino Valley USD	Rural	BRG-DSGN-01213	Special Equipment	\$13,914
Chino Valley USD	Rural	BRG-CONST-01540	Surfaces	\$61,491
Chino Valley USD	Rural	BRG-CONST-01541	Surfaces	\$14,814
Chino Valley USD	Rural	BRG-CONST-01542	Surfaces	\$22,815
Colorado City USD	Urban	SFB-ERR-02303	HVAC	\$7,832
Colorado City USD	Urban	SFB-ERR-02323	Plumbing	\$26,630
Colorado City USD	Urban	BRG-CONST-00047	Surfaces	\$18,854
Colorado City USD	Urban	BRG-CONST-00050	Surfaces	\$632,912
Colorado River UHSD	Urban	SFB-ERR-02824	Electrical	\$19,368
Colorado River UHSD	Urban	SFB-ERR-01365	HVAC	\$7,500
Colorado River UHSD	Urban	SFB-ERR-02649	HVAC	\$6,800
Colorado River UHSD	Urban	SFB-ERR-02672	HVAC	\$6,800
Colorado River UHSD	Urban	SFB-ERR-02715	HVAC	\$7,400
Colorado River UHSD	Urban	SFB-ERR-02812	HVAC	\$6,700
Colorado River UHSD	Urban	SFB-ERR-03180	HVAC	\$7,000
Colorado River UHSD	Urban	SFB-ERR-03635	HVAC	\$8,665
Colorado River UHSD	Urban	SFB-ERR-03081	Plumbing	\$1,433
Colorado River UHSD	Urban	SFB-ERR-02581	Special Equipment	\$3,749
Colorado River UHSD	Urban	SFB-ERR-03436	Special Equipment	\$14,500
Colorado River UHSD	Urban	BRG-CONST-01532	Special Systems	\$31,428
Concho ESD	Rural	BRG-CONST-00333	HVAC	\$119,499
Congress ESD	Urban	SFB-ERR-03253	HVAC	\$8,900
Congress ESD	Urban	SFB-ERR-03432	Surfaces	\$13,651
Continental ESD	Urban	BRG-ASMNT-00682	Surfaces	\$5,880
Coolidge USD	Urban	SFB-ERR-00894	HVAC	\$27,611
Coolidge USD	Urban	SFB-ERR-00963	HVAC	\$26,722
Coolidge USD	Urban	SFB-ERR-02230	Roofing	\$9,800
Coolidge USD	Urban	SFB-ERR-02232	Roofing	\$9,800
Coolidge USD	Urban	SFB-ERR-02233	Roofing	\$9,800
Coolidge USD	Urban	BRG-ASMNT-00366	Roofing	\$2,640
Coolidge USD	Urban	BRG-ASMNT-00385	Roofing	\$4,118
Cottonwood-Oak Creek ESD	Urban	SFB-ERR-01373	Special Systems	\$3,290
Cottonwood-Oak Creek ESD	Urban	SFB-ERR-03433	Special Systems	\$21,786
Cottonwood-Oak Creek ESD	Urban	BRG-CONST-01601	Special Systems	\$86,524
Cottonwood-Oak Creek ESD	Urban	BRG-DSGN-00608	Special Systems	\$1,493
Cottonwood-Oak Creek ESD	Urban	BRG-PROC-00117	Special Systems	\$3,900
Crane ESD	Urban	SFB-ERR-02707	HVAC	\$1,000
Crane ESD	Urban	SFB-ERR-02734	HVAC	\$286

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Crane ESD	Urban	SFB-ERR-02753	HVAC	\$426
Crane ESD	Urban	SFB-ERR-02784	HVAC	\$635
Crane ESD	Urban	SFB-ERR-02785	HVAC	\$4,800
Crane ESD	Urban	SFB-ERR-02860	HVAC	\$971
Crane ESD	Urban	SFB-ERR-02861	HVAC	\$2,949
Crane ESD	Urban	SFB-ERR-02945	HVAC	\$196
Crane ESD	Urban	SFB-ERR-02949	HVAC	\$196
Crane ESD	Urban	SFB-ERR-02951	HVAC	\$1,018
Crane ESD	Urban	SFB-ERR-03059	HVAC	\$1,751
Crane ESD	Urban	SFB-ERR-03061	HVAC	\$1,997
Crane ESD	Urban	SFB-ERR-03062	HVAC	\$417
Crane ESD	Urban	SFB-ERR-03063	HVAC	\$105
Crane ESD	Urban	SFB-ERR-03172	HVAC	\$6,953
Crane ESD	Urban	SFB-ERR-03235	HVAC	\$196
Crane ESD	Urban	SFB-ERR-03276	HVAC	\$190
Crane ESD	Urban	SFB-ERR-03282	HVAC	\$426
Crane ESD	Urban	SFB-ERR-03286	HVAC	\$1,040
Crane ESD	Urban	SFB-ERR-03343	HVAC	\$892
Crane ESD	Urban	SFB-ERR-03345	HVAC	\$619
Crane ESD	Urban	SFB-ERR-03352	HVAC	\$786
Crane ESD	Urban	SFB-ERR-03374	HVAC	\$397
Crane ESD	Urban	SFB-ERR-03391	HVAC	\$1,093
Crane ESD	Urban	SFB-ERR-03496	HVAC	\$293
Crane ESD	Urban	SFB-ERR-03498	HVAC	\$378
Crane ESD	Urban	SFB-ERR-03520	HVAC	\$708
Crane ESD	Urban	SFB-ERR-03626	HVAC	\$333
Crane ESD	Urban	SFB-ERR-03627	HVAC	\$604
Crane ESD	Urban	SFB-ERR-03722	HVAC	\$554
Crane ESD	Urban	SFB-ERR-03278	Plumbing	\$633
Crane ESD	Urban	SFB-ERR-03578	Plumbing	\$944
Crane ESD	Urban	SFB-ERR-03581	Plumbing	\$5,546
Crane ESD	Urban	BRG-ASMNT-00589	Roofing	\$4,880
Crane ESD	Urban	BRG-DSGN-00967	Roofing	\$10,700
Crane ESD	Urban	SFB-ERR-02630	Special Equipment	\$635
Crane ESD	Urban	BRG-CONST-01639	Surfaces	\$154,147
Creighton ESD	Urban	SFB-ERR-03148	Plumbing	\$16,205
Creighton ESD	Urban	SFB-ERR-03491	Plumbing	\$3,550
Creighton ESD	Urban	SFB-ERR-03515	Plumbing	\$4,303
Creighton ESD	Urban	SFB-ERR-02983	Plumbing	\$6,284
Creighton ESD	Urban	BRG-CONST-00580	Roofing	\$860,701
Creighton ESD	Urban	BRG-CONST-01174	Roofing	\$1,020,244
Creighton ESD	Urban	BRG-DSGN-00804	Roofing	\$31,199
Creighton ESD	Urban	BRG-CONST-01603	Roofing	\$5,210
Creighton ESD	Urban	SFB-ERR-02690	Special Equipment	\$3,084

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Creighton ESD	Urban	BRG-CONST-01982	Special Systems	\$35,097
Creighton ESD	Urban	SFB-ERR-02799	Surfaces	\$2,794
Creighton ESD	Urban	BRG-ASMNT-00659	Surfaces	\$2,720
Creighton ESD	Urban	BRG-CONST-01479	Surfaces	\$48,532
Creighton ESD	Urban	BRG-CONST-01483	Surfaces	\$48,532
Deer Valley USD	Urban	BRG-ASMNT-00642	Roofing	\$5,875
Deer Valley USD	Urban	BRG-ASMNT-00638	Roofing	\$5,875
Deer Valley USD	Urban	BRG-ASMNT-00639	Roofing	\$5,875
Douglas USD	Rural	BRG-ASMNT-00771	HVAC	\$9,500
Douglas USD	Rural	BRG-CONST-01583	HVAC	\$102,635
Douglas USD	Rural	BRG-ASMNT-00439	Roofing	\$3,299
Douglas USD	Rural	BRG-CONST-01225	Roofing	\$491,143
Douglas USD	Rural	BRG-DSGN-00344	Roofing	\$45,707
Douglas USD	Rural	BRG-DSGN-00345	Roofing	\$31,218
Douglas USD	Rural	BRG-PROC-00203	Roofing	\$4,607
Douglas USD	Rural	BRG-PROC-00221	Roofing	\$4,607
Douglas USD	Rural	BRG-CONST-01551	Special Systems	\$2,670
Douglas USD	Rural	BRG-ASMNT-00438	Surfaces	\$5,499
Dysart USD	Urban	SFB-ERR-03014	HVAC	\$23,940
Dysart USD	Urban	SFB-ERR-03015	HVAC	\$10,993
Dysart USD	Urban	SFB-ERR-03088	HVAC	\$17,369
Dysart USD	Urban	SFB-ERR-03089	HVAC	\$11,348
Dysart USD	Urban	SFB-ERR-03231	HVAC	\$23,877
Dysart USD	Urban	SFB-ERR-03232	HVAC	\$23,169
Dysart USD	Urban	SFB-ERR-03661	HVAC	\$13,745
Dysart USD	Urban	BRG-DSGN-00767	HVAC	\$38,500
Dysart USD	Urban	BRG-DSGN-00770	HVAC	\$28,000
Dysart USD	Urban	BRG-DSGN-00950	HVAC	\$10,635
Dysart USD	Urban	SFB-ERR-03602	Plumbing	\$19,591
Dysart USD	Urban	BRG-ASMNT-00767	Roofing	\$6,440
Dysart USD	Urban	BRG-CONST-00323	Roofing	\$112,924
Dysart USD	Urban	BRG-CONST-00482	Roofing	\$104,740
Dysart USD	Urban	BRG-CONST-01409	Roofing	\$1,141,828
Dysart USD	Urban	BRG-CONST-02016	Roofing	\$310,008
Dysart USD	Urban	BRG-CONST-02095	Roofing	\$11,753
Dysart USD	Urban	BRG-DSGN-00539	Roofing	\$6,790
Dysart USD	Urban	BRG-DSGN-00589	Roofing	\$2,660
Dysart USD	Urban	BRG-DSGN-00741	Roofing	\$283,295
Dysart USD	Urban	BRG-DSGN-00816	Roofing	\$86,725
Dysart USD	Urban	BRG-DSGN-00839	Roofing	\$57,865
Dysart USD	Urban	BRG-DSGN-01091	Roofing	\$87,200
Dysart USD	Urban	BRG-CONST-01611	Special Equipment	\$6,311
Dysart USD	Urban	BRG-CONST-01612	Special Equipment	\$6,422
Dysart USD	Urban	BRG-CONST-01732	Special Equipment	\$948

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Dysart USD	Urban	BRG-ASMNT-00699	Surfaces	\$5,600
Dysart USD	Urban	BRG-ASMNT-00859	Surfaces	\$7,455
Dysart USD	Urban	BRG-ASMNT-00860	Surfaces	\$5,250
Dysart USD	Urban	BRG-ASMNT-00861	Surfaces	\$8,960
Dysart USD	Urban	BRG-ASMNT-00867	Surfaces	\$5,880
Dysart USD	Urban	BRG-CONST-00464	Surfaces	\$76,073
Dysart USD	Urban	BRG-CONST-01408	Surfaces	\$2,328
Dysart USD	Urban	BRG-CONST-01942	Surfaces	\$16,482
Dysart USD	Urban	BRG-CONST-02007	Surfaces	\$47,647
Dysart USD	Urban	BRG-CONST-02088	Surfaces	\$264,903
Dysart USD	Urban	BRG-CONST-02139	Surfaces	\$9,057
Dysart USD	Urban	BRG-DSGN-00865	Surfaces	\$48,600
Dysart USD	Urban	BRG-DSGN-00948	Surfaces	\$24,300
Dysart USD	Urban	BRG-DSGN-00949	Surfaces	\$24,506
Elfrida ESD	Rural	SFB-ERR-02284	Special Systems	\$5,228
Florence USD	Urban	SFB-ERR-00668	HVAC	\$10,498
Florence USD	Urban	SFB-ERR-00915	HVAC	\$4,728
Florence USD	Urban	SFB-ERR-01036	HVAC	\$18,895
Florence USD	Urban	SFB-ERR-03395	HVAC	\$14,229
Florence USD	Urban	SFB-ERR-02738	HVAC	\$12,215
Florence USD	Urban	SFB-ERR-02904	HVAC	\$28,817
Florence USD	Urban	SFB-ERR-02905	HVAC	\$13,874
Florence USD	Urban	SFB-ERR-00028	HVAC	\$10,473
Florence USD	Urban	SFB-ERR-03363	Plumbing	\$7,965
Florence USD	Urban	SFB-ERR-03457	Plumbing	\$8,187
Florence USD	Urban	SFB-ERR-03526	Plumbing	\$24,119
Florence USD	Urban	SFB-ERR-02579	Plumbing	\$7,711
Florence USD	Urban	BRG-CONST-01718	Plumbing	\$35,959
Florence USD	Urban	BRG-CONST-01720	Plumbing	\$32,255
Florence USD	Urban	BRG-CONST-01721	Plumbing	\$72,722
Florence USD	Urban	BRG-CONST-01730	Plumbing	\$48,412
Florence USD	Urban	BRG-ASMNT-00644	Roofing	\$4,480
Florence USD	Urban	BRG-DSGN-01038	Roofing	\$99,900
Florence USD	Urban	BRG-DSGN-01150	Roofing	\$68,033
Florence USD	Urban	BRG-CONST-02058	Special Equipment	\$35,869
Florence USD	Urban	SFB-ERR-02741	Special Systems	\$13,825
Florence USD	Urban	BRG-DSGN-00684	Surfaces	\$19,750
Florence USD	Urban	BRG-ASMNT-00759	Surfaces	\$11,620
Florence USD	Urban	BRG-CONST-01527	Surfaces	\$91,782
Flowing Wells USD	Urban	BRG-ASMNT-00786	HVAC	\$5,000
Flowing Wells USD	Urban	BRG-ASMNT-00787	HVAC	\$3,800
Flowing Wells USD	Urban	BRG-ASMNT-00789	HVAC	\$3,700
Flowing Wells USD	Urban	BRG-ASMNT-00790	HVAC	\$3,600
Flowing Wells USD	Urban	BRG-DSGN-00614	HVAC	\$40,003

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Flowing Wells USD	Urban	BRG-DSGN-00861	HVAC	\$21,874
Flowing Wells USD	Urban	BRG-ASMNT-00823	Roofing	\$5,950
Flowing Wells USD	Urban	BRG-CONST-00516	Special Systems	\$23,686
Flowing Wells USD	Urban	BRG-DSGN-01101	Special Systems	\$21,750
Fort Thomas USD	Rural	BRG-ASMNT-00833	Roofing	\$4,701
Fort Thomas USD	Rural	BRG-ASMNT-00836	Roofing	\$4,137
Fort Thomas USD	Rural	BRG-ASMNT-00830	Surfaces	\$4,457
Fort Thomas USD	Rural	BRG-ASMNT-00832	Surfaces	\$7,309
Fort Thomas USD	Rural	BRG-DSGN-01093	Surfaces	\$19,580
Fredonia-Moccasin USD	Urban	SFB-ERR-03084	Plumbing	\$1,602
Fredonia-Moccasin USD	Urban	SFB-ERR-03085	Plumbing	\$1,602
Gadsden ESD	Urban	BRG-CONST-00403	Roofing	\$339,577
Gadsden ESD	Urban	BRG-CONST-00404	Roofing	\$789,803
Ganado USD	Rural	BRG-CONST-00278	Roofing	\$2,583,594
Ganado USD	Rural	BRG-CONST-01158	Roofing	\$1,429,560
Ganado USD	Rural	BRG-CONST-01162	Roofing	\$31,825
Ganado USD	Rural	BRG-DSGN-00137	Roofing	\$29,690
Glendale ESD	Urban	BRG-DSGN-00165	Roofing	\$6,351
Glendale ESD	Urban	BRG-ASMNT-00484	Special Systems	\$22,620
Glendale ESD	Urban	BRG-ASMNT-00485	Special Systems	\$23,059
Glendale ESD	Urban	BRG-ASMNT-00486	Special Systems	\$30,940
Glendale ESD	Urban	BRG-ASMNT-00497	Special Systems	\$29,608
Glendale ESD	Urban	BRG-ASMNT-00297	Special Systems	\$3,100
Glendale ESD	Urban	BRG-ASMNT-00298	Special Systems	\$3,100
Glendale ESD	Urban	BRG-ASMNT-00301	Special Systems	\$3,100
Glendale ESD	Urban	BRG-ASMNT-00302	Special Systems	\$3,100
Glendale ESD	Urban	BRG-ASMNT-00303	Special Systems	\$3,100
Glendale ESD	Urban	BRG-ASMNT-00304	Special Systems	\$3,100
Glendale ESD	Urban	BRG-CONST-00502	Surfaces	\$289,458
Glendale UHSD	Urban	SFB-ERR-02342	HVAC	\$12,603
Glendale UHSD	Urban	SFB-ERR-02729	HVAC	\$28,740
Glendale UHSD	Urban	SFB-ERR-03040	HVAC	\$24,922
Glendale UHSD	Urban	SFB-ERR-03074	HVAC	\$12,475
Glendale UHSD	Urban	SFB-ERR-03598	HVAC	\$27,417
Glendale UHSD	Urban	SFB-ERR-03103	Roofing	\$3,015
Glendale UHSD	Urban	SFB-ERR-03104	Roofing	\$4,237
Glendale UHSD	Urban	SFB-ERR-03105	Roofing	\$10,000
Glendale UHSD	Urban	SFB-ERR-03106	Roofing	\$3,313
Glendale UHSD	Urban	SFB-ERR-03116	Roofing	\$6,245
Glendale UHSD	Urban	SFB-ERR-02958	Roofing	\$991
Glendale UHSD	Urban	BRG-DSGN-00663	Roofing	\$138,069
Glendale UHSD	Urban	BRG-DSGN-00664	Roofing	\$47,431
Glendale UHSD	Urban	BRG-DSGN-00860	Roofing	\$114,325
Glendale UHSD	Urban	BRG-ASMNT-00781	Surfaces	\$8,630

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Glendale UHSD	Urban	BRG-ASMNT-00782	Surfaces	\$8,630
Globe USD	Rural	BRG-DSGN-00618	HVAC	\$2,161
Globe USD	Rural	BRG-PROC-00082	HVAC	\$2,030
Globe USD	Rural	BRG-ASMNT-00673	HVAC	\$5,005
Globe USD	Rural	BRG-DSGN-01006	Roofing	\$33,250
Globe USD	Rural	BRG-ASMNT-00660	Surfaces	\$8,000
Globe USD	Rural	BRG-DSGN-00936	Surfaces	\$18,521
Globe USD	Rural	BRG-PROC-00184	Surfaces	\$3,886
Grand Canyon USD	Rural	BRG-CONST-00487	HVAC	\$12,252
Grand Canyon USD	Rural	SFB-ERR-03127	Roofing	\$26,290
Grand Canyon USD	Rural	SFB-ERR-03133	Roofing	\$2,019
Grand Canyon USD	Rural	BRG-PROC-00188	Roofing	\$2,813
Grand Canyon USD	Rural	BRG-PROC-00189	Roofing	\$3,841
Grand Canyon USD	Rural	BRG-CONST-00453	Surfaces	\$85,731
Hayden-Winkelman USD	Rural	BRG-CONST-01934	HVAC	\$53,510
Hayden-Winkelman USD	Rural	BRG-CONST-01940	HVAC	\$52,010
Hayden-Winkelman USD	Rural	BRG-CONST-01948	HVAC	\$53,510
Holbrook USD	Rural	BRG-DSGN-00192	HVAC	\$40,000
Holbrook USD	Rural	BRG-PROC-00106	HVAC	\$4,506
Holbrook USD	Rural	BRG-CONST-00308	HVAC	\$264,265
Holbrook USD	Rural	BRG-CONST-00454	Roofing	\$231,400
Holbrook USD	Rural	BRG-PROC-00016	Roofing	\$4,000
Holbrook USD	Rural	BRG-ASMNT-00803	Roofing	\$9,333
Holbrook USD	Rural	BRG-CONST-00456	Roofing	\$260,614
Holbrook USD	Rural	BRG-DSGN-00434	Surfaces	\$8,438
Holbrook USD	Rural	BRG-DSGN-00436	Surfaces	\$3,038
Holbrook USD	Rural	BRG-DSGN-00752	Surfaces	\$80,346
Holbrook USD	Rural	BRG-CONST-01807	Surfaces	\$1,001,668
Holbrook USD	Rural	BRG-PROC-00198	Surfaces	\$4,506
Humboldt USD	Urban	SFB-ERR-02169	HVAC	\$18,714
Humboldt USD	Urban	SFB-ERR-02686	HVAC	\$14,642
Humboldt USD	Urban	BRG-DSGN-01107	HVAC	\$56,255
Humboldt USD	Urban	SFB-ERR-00954	Plumbing	\$1
Humboldt USD	Urban	BRG-CONST-01187	Roofing	\$883,572
Humboldt USD	Urban	BRG-DSGN-01116	Roofing	\$5,800
Humboldt USD	Urban	BRG-CONST-01193	Surfaces	\$123,696
Humboldt USD	Urban	BRG-DSGN-00902	Surfaces	\$18,076
Humboldt USD	Urban	BRG-DSGN-00946	Surfaces	\$43,811
Humboldt USD	Urban	BRG-DSGN-01103	Surfaces	\$9,108
Humboldt USD	Urban	BRG-PROC-00190	Surfaces	\$3,880
Isaac ESD	Urban	BRG-CONST-01643	Roofing	\$1,363,507
Isaac ESD	Urban	BRG-CONST-01649	Roofing	\$1,099,539
Isaac ESD	Urban	BRG-CONST-01650	Roofing	\$470,758
Isaac ESD	Urban	BRG-CONST-01648	Roofing	\$1,089,077

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Isaac ESD	Urban	BRG-DSGN-00840	Surfaces	\$42,842
J O Combs USD	Urban	BRG-CONST-00062	Surfaces	\$1
J.O. Combs USD	Urban	BRG-CONST-00031	Roofing	\$41,369
J.O. Combs USD	Urban	BRG-CONST-00068	Surfaces	\$6,081
Joseph City USD	Rural	BRG-CONST-01582	HVAC	\$76,729
Joseph City USD	Rural	BRG-DSGN-00938	HVAC	\$12,246
Joseph City USD	Rural	BRG-CONST-00533	Roofing	\$360,516
Joseph City USD	Rural	BRG-CONST-00412	Roofing	\$174,670
Kayenta USD	Rural	SFB-ERR-00082	HVAC	\$7,994
Kayenta USD	Rural	BRG-CONST-00192	Special Equipment	\$34,935
Kirkland ESD	Urban	BRG-DSGN-00826	Surfaces	\$133,810
Kyrene ESD	Urban	BRG-ASMNT-00442	Surfaces	\$5,500
Kyrene ESD	Urban	BRG-ASMNT-00443	Surfaces	\$5,375
Kyrene ESD	Urban	BRG-ASMNT-00444	Surfaces	\$5,250
Kyrene ESD	Urban	BRG-ASMNT-00445	Surfaces	\$6,125
Lake Havasu USD	Urban	SFB-ERR-02883	HVAC	\$9,896
Lake Havasu USD	Urban	SFB-ERR-03258	HVAC	\$12,498
Lake Havasu USD	Urban	SFB-ERR-03262	HVAC	\$9,995
Lake Havasu USD	Urban	SFB-ERR-03263	HVAC	\$18,000
Lake Havasu USD	Urban	SFB-ERR-03264	HVAC	\$12,498
Lake Havasu USD	Urban	SFB-ERR-03265	HVAC	\$18,000
Lake Havasu USD	Urban	BRG-CONST-01410	HVAC	\$682,408
Lake Havasu USD	Urban	SFB-ERR-03411	Plumbing	\$16,081
Lake Havasu USD	Urban	BRG-ASMNT-00896	Roofing	\$10,607
Lake Havasu USD	Urban	BRG-ASMNT-00902	Roofing	\$5,304
Lake Havasu USD	Urban	BRG-CONST-01938	Surfaces	\$701,942
Lake Havasu USD	Urban	BRG-CONST-01939	Surfaces	\$588,442
Lake Havasu USD	Urban	BRG-DSGN-00740	Surfaces	\$16,580
Laveen ESD	Urban	SFB-ERR-02164	HVAC	\$21,765
Laveen ESD	Urban	SFB-ERR-02967	HVAC	\$7,295
Laveen ESD	Urban	SFB-ERR-02977	HVAC	\$10,784
Laveen ESD	Urban	SFB-ERR-02966	HVAC	\$10,268
Laveen ESD	Urban	SFB-ERR-02344	Plumbing	\$8,700
Laveen ESD	Urban	SFB-ERR-03053	Plumbing	\$15,866
Laveen ESD	Urban	BRG-CONST-00291	Roofing	\$806,397
Laveen ESD	Urban	BRG-ASMNT-00871	Roofing	\$6,720
Laveen ESD	Urban	BRG-ASMNT-00880	Surfaces	\$5,256
Laveen ESD	Urban	BRG-ASMNT-00881	Surfaces	\$6,440
Liberty ESD	Urban	SFB-ERR-01297	HVAC	\$900
Liberty ESD	Urban	SFB-ERR-02731	HVAC	\$9,925
Liberty ESD	Urban	SFB-ERR-02884	HVAC	\$10,895
Liberty ESD	Urban	SFB-ERR-03058	HVAC	\$13,549

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Litchfield ESD	Urban	SFB-ERR-02097	HVAC	\$14,100
Litchfield ESD	Urban	SFB-ERR-02257	HVAC	\$8,825
Litchfield ESD	Urban	SFB-ERR-02527	HVAC	\$11,650
Litchfield ESD	Urban	SFB-ERR-02651	HVAC	\$11,200
Litchfield ESD	Urban	SFB-ERR-02685	HVAC	\$10,600
Litchfield ESD	Urban	SFB-ERR-03038	HVAC	\$14,480
Litchfield ESD	Urban	SFB-ERR-03233	HVAC	\$10,638
Litchfield ESD	Urban	SFB-ERR-03287	HVAC	\$12,454
Litchfield ESD	Urban	SFB-ERR-03289	HVAC	\$10,091
Litchfield ESD	Urban	SFB-ERR-03293	HVAC	\$12,188
Litchfield ESD	Urban	SFB-ERR-03294	HVAC	\$11,751
Litchfield ESD	Urban	SFB-ERR-03296	HVAC	\$14,455
Litchfield ESD	Urban	SFB-ERR-03297	HVAC	\$14,884
Litchfield ESD	Urban	SFB-ERR-03410	HVAC	\$12,891
Litchfield ESD	Urban	SFB-ERR-03552	HVAC	\$12,130
Litchfield ESD	Urban	SFB-ERR-03604	HVAC	\$18,774
Litchfield ESD	Urban	SFB-ERR-03620	HVAC	\$5,557
Litchfield ESD	Urban	SFB-ERR-03622	HVAC	\$20,331
Litchfield ESD	Urban	SFB-ERR-03623	HVAC	\$20,331
Litchfield ESD	Urban	SFB-ERR-03624	HVAC	\$13,056
Litchfield ESD	Urban	BRG-CONST-01647	HVAC	\$4,200
Littleton ESD	Urban	SFB-ERR-02626	HVAC	\$1,408
Littleton ESD	Urban	SFB-ERR-02956	HVAC	\$1,289
Littleton ESD	Urban	SFB-ERR-02993	HVAC	\$517
Littleton ESD	Urban	SFB-ERR-03224	HVAC	\$835
Littleton ESD	Urban	SFB-ERR-03245	HVAC	\$306
Littleton ESD	Urban	SFB-ERR-03329	HVAC	\$1,913
Littleton ESD	Urban	SFB-ERR-03336	HVAC	\$384
Littleton ESD	Urban	SFB-ERR-03337	HVAC	\$1,275
Littleton ESD	Urban	SFB-ERR-03527	Plumbing	\$8,392
Littleton ESD	Urban	SFB-ERR-00762	Plumbing	\$1,229
Littleton ESD	Urban	SFB-ERR-02625	Plumbing	\$1,979
Littleton ESD	Urban	SFB-ERR-02628	Plumbing	\$1,979
Littleton ESD	Urban	SFB-ERR-02762	Plumbing	\$1,081
Littleton ESD	Urban	SFB-ERR-02839	Plumbing	\$649
Littleton ESD	Urban	SFB-ERR-02992	Plumbing	\$6,294
Littleton ESD	Urban	SFB-ERR-03279	Plumbing	\$21,700
Littleton ESD	Urban	SFB-ERR-03280	Plumbing	\$12,482
Littleton ESD	Urban	BRG-DSGN-00883	Roofing	\$125,572
Madison ESD	Urban	SFB-ERR-00596	Special Equipment	\$1,270
Madison ESD	Urban	SFB-ERR-00566	Special Systems	\$9,705
Madison ESD	Urban	SFB-ERR-00862	Special Systems	\$1,085

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Madison ESD	Urban	SFB-ERR-00784	Surfaces	\$9,991
Madison ESD	Urban	SFB-ERR-00786	Surfaces	\$3,638
Madison ESD	Urban	SFB-ERR-00972	Surfaces	\$19,930
Maine Consolidated	Urban	SFB-ERR-02952	Electrical	\$8,733
Maine Consolidated	Urban	SFB-ERR-03229	HVAC	\$2,625
Maine Consolidated	Urban	SFB-ERR-03634	HVAC	\$16,091
Maine Consolidated	Urban	SFB-ERR-03046	Plumbing	\$1,956
Maine Consolidated	Urban	SFB-ERR-03300	Plumbing	\$5,200
Maine Consolidated	Urban	SFB-ERR-03301	Plumbing	\$8,000
Maine Consolidated	Urban	SFB-ERR-03550	Plumbing	\$1,780
Maine Consolidated	Urban	SFB-ERR-03290	Special Systems	\$10,956
Maine Consolidated	Urban	BRG-ASMNT-00684	Surfaces	\$9,976
Maine Consolidated	Urban	BRG-DSGN-01089	Surfaces	\$171,642
Marana USD	Urban	SFB-ERR-03226	HVAC	\$9,667
Marana USD	Urban	BRG-CONST-01827	HVAC	\$150,637
Marana USD	Urban	BRG-DSGN-01100	HVAC	\$17,000
Marana USD	Urban	SFB-ERR-00652	Plumbing	\$4,798
Marana USD	Urban	BRG-DSGN-00961	Plumbing	\$9,301
Marana USD	Urban	BRG-DSGN-00962	Plumbing	\$14,833
Marana USD	Urban	BRG-CONST-01523	Roofing	\$490,277
Marana USD	Urban	BRG-DSGN-00584	Roofing	\$10,584
Marana USD	Urban	BRG-DSGN-00774	Roofing	\$50,337
Marana USD	Urban	BRG-DSGN-00856	Roofing	\$234,554
Marana USD	Urban	SFB-ERR-03238	Special Equipment	\$3,685
Marana USD	Urban	BRG-DSGN-00853	Special Equipment	\$9,624
Marana USD	Urban	BRG-DSGN-00952	Special Equipment	\$36,712
Marana USD	Urban	BRG-ASMNT-00685	Special Systems	\$29,570
Marana USD	Urban	BRG-ASMNT-00693	Special Systems	\$15,844
Marana USD	Urban	BRG-CONST-00249	Special Systems	\$134,753
Marana USD	Urban	BRG-ASMNT-00603	Surfaces	\$10,735
Marana USD	Urban	BRG-CONST-00419	Surfaces	\$142,091
Marana USD	Urban	BRG-DSGN-00852	Surfaces	\$92,690
Maricopa USD	Urban	SFB-ERR-02483	HVAC	\$7,200
Maricopa USD	Urban	SFB-ERR-02783	HVAC	\$18,626
Maricopa USD	Urban	BRG-CONST-01395	HVAC	\$61,858
Maricopa USD	Urban	SFB-ERR-03256	Plumbing	\$22,953
Maricopa USD	Urban	SFB-ERR-03731	Plumbing	\$14,974
Maricopa USD	Urban	SFB-ERR-02482	Plumbing	\$11,113
Maricopa USD	Urban	SFB-ERR-02841	Plumbing	\$12,647
Maricopa USD	Urban	SFB-ERR-03713	Plumbing	\$13,843
Maricopa USD	Urban	SFB-ERR-03714	Plumbing	\$13,843
Maricopa USD	Urban	SFB-ERR-02606	Roofing	\$21,645

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Maricopa USD	Urban	SFB-ERR-02851	Roofing	\$7,518
Maricopa USD	Urban	SFB-ERR-03408	Roofing	\$5,306
Maricopa USD	Urban	SFB-ERR-02852	Roofing	\$7,376
Maricopa USD	Urban	BRG-CONST-00450	Roofing	\$194,692
Maricopa USD	Urban	BRG-DSGN-00713	Roofing	\$34,020
Maricopa USD	Urban	BRG-ASMNT-00916	Roofing	\$6,225
Maricopa USD	Urban	BRG-CONST-01796	Roofing	\$8,385
Maricopa USD	Urban	BRG-DSGN-00697	Roofing	\$35,040
Maricopa USD	Urban	SFB-ERR-02484	Special Equipment	\$1,310
Maricopa USD	Urban	SFB-ERR-03555	Special Systems	\$5,273
Maricopa USD	Urban	SFB-ERR-02842	Special Systems	\$1,171
Maricopa USD	Urban	BRG-CONST-00570	Special Systems	\$109,523
Maricopa USD	Urban	BRG-DSGN-00505	Special Systems	\$8,486
Maricopa USD	Urban	BRG-CONST-01401	Surfaces	\$22,864
Maricopa USD	Urban	BRG-ASMNT-00921	Surfaces	\$6,200
Maricopa USD	Urban	BRG-CONST-00274	Surfaces	\$13,796
Maricopa USD	Urban	BRG-CONST-00446	Surfaces	\$20,897
Mayer USD	Urban	SFB-ERR-03540	Special Systems	\$5,296
Mayer USD	Urban	SFB-ERR-03583	Special Systems	\$1,440
McNeal ESD	Rural	SFB-ERR-02229	Plumbing	\$399
Mesa USD	Urban	BRG-DSGN-00469	Electrical	\$400
Mesa USD	Urban	SFB-ERR-01311	HVAC	\$7,743
Mesa USD	Urban	BRG-CONST-01147	HVAC	\$443,452
Mesa USD	Urban	BRG-CONST-01148	HVAC	\$410,735
Mesa USD	Urban	BRG-CONST-01149	HVAC	\$1,600
Mesa USD	Urban	BRG-CONST-01383	HVAC	\$24,700
Mesa USD	Urban	BRG-DSGN-00795	HVAC	\$13,525
Mesa USD	Urban	SFB-ERR-02702	Plumbing	\$26,024
Mesa USD	Urban	BRG-ASMNT-00519	Plumbing	\$17,988
Mesa USD	Urban	BRG-ASMNT-00588	Plumbing	\$723
Mesa USD	Urban	BRG-CONST-00579	Plumbing	\$146,788
Mesa USD	Urban	BRG-DSGN-00414	Plumbing	\$1,727
Mesa USD	Urban	BRG-DSGN-00607	Plumbing	\$800
Mesa USD	Urban	BRG-DSGN-00864	Plumbing	\$2,900
Mesa USD	Urban	SFB-ERR-02728	Roofing	\$24,333
Mesa USD	Urban	BRG-ASMNT-00400	Roofing	\$7,700
Mesa USD	Urban	BRG-CONST-00561	Roofing	\$1,092,654
Mesa USD	Urban	BRG-CONST-01189	Roofing	\$731,903
Mesa USD	Urban	BRG-CONST-01539	Roofing	\$34,134
Mesa USD	Urban	BRG-DSGN-00933	Roofing	\$53,720
Mesa USD	Urban	BRG-DSGN-00932	Roofing	\$63,049
Mesa USD	Urban	BRG-CONST-00247	Special Equipment	\$139,447

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Mesa USD	Urban	SFB-ERR-02703	Surfaces	\$15,654
Mesa USD	Urban	BRG-ASMNT-00369	Surfaces	\$9,940
Mesa USD	Urban	BRG-CONST-00248	Surfaces	\$111,870
Mesa USD	Urban	BRG-CONST-00430	Surfaces	\$212,508
Mesa USD	Urban	BRG-CONST-01164	Surfaces	\$486,845
Mesa USD	Urban	BRG-CONST-01536	Surfaces	\$33,665
Mesa USD	Urban	BRG-CONST-01537	Surfaces	\$23,936
Mesa USD	Urban	BRG-CONST-01538	Surfaces	\$30,230
Mesa USD	Urban	BRG-CONST-01627	Surfaces	\$34,308
Mesa USD	Urban	BRG-CONST-01628	Surfaces	\$381,790
Mesa USD	Urban	BRG-DSGN-00383	Surfaces	\$23,725
Mesa USD	Urban	BRG-DSGN-00655	Surfaces	\$6,120
Mesa USD	Urban	BRG-DSGN-00688	Surfaces	\$13,350
Mesa USD	Urban	BRG-DSGN-00931	Surfaces	\$29,388
Mobile ESD	Urban	SFB-ERR-02899	HVAC	\$17,590
Mobile ESD	Urban	SFB-ERR-03150	HVAC	\$24,683
Mohave Valley ESD	Urban	SFB-ERR-02481	HVAC	\$8,400
Mohave Valley ESD	Urban	SFB-ERR-02566	HVAC	\$1,780
Mohave Valley ESD	Urban	SFB-ERR-03041	HVAC	\$9,500
Mohave Valley ESD	Urban	SFB-ERR-03292	HVAC	\$9,800
Mohave Valley ESD	Urban	BRG-CONST-01747	HVAC	\$39,000
Mohave Valley ESD	Urban	SFB-ERR-03043	Plumbing	\$8,094
Mohave Valley ESD	Urban	BRG-DSGN-00516	Roofing	\$52,363
Mohawk Valley ESD	Urban	BRG-ASMNT-00774	Electrical	\$1,500
Mohawk Valley ESD	Urban	BRG-DSGN-01064	Electrical	\$5,700
Mohawk Valley ESD	Urban	SFB-ERR-03367	HVAC	\$8,405
Mohawk Valley ESD	Urban	BRG-CONST-01194	HVAC	\$213,890
Mohawk Valley ESD	Urban	BRG-CONST-01206	HVAC	\$167,093
Mohawk Valley ESD	Urban	BRG-DSGN-00625	HVAC	\$26,219
Mohawk Valley ESD	Urban	SFB-ERR-00415	Plumbing	\$7,486
Mohawk Valley ESD	Urban	SFB-ERR-00869	Plumbing	\$13,088
Mohawk Valley ESD	Urban	BRG-DSGN-00265	Plumbing	\$4,220
Mohawk Valley ESD	Urban	BRG-DSGN-00464	Plumbing	\$9,755
Mohawk Valley ESD	Urban	BRG-DSGN-00465	Roofing	\$5,153
Mohawk Valley ESD	Urban	BRG-PROC-00103	Roofing	\$7,021
Mohawk Valley ESD	Urban	SFB-ERR-03139	Special Equipment	\$2,681
Mohawk Valley ESD	Urban	BRG-DSGN-00638	Special Equipment	\$2,725
Mohawk Valley ESD	Urban	BRG-CONST-00283	Special Systems	\$2,238,131
Mohawk Valley ESD	Urban	BRG-DSGN-00513	Special Systems	\$9,220
Mohawk Valley ESD	Urban	BRG-DSGN-00514	Special Systems	\$9,220
Mohawk Valley ESD	Urban	BRG-ASMNT-00179	Surfaces	\$1,260
Mohawk Valley ESD	Urban	BRG-CONST-01501	Surfaces	\$2,638,816

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Mohawk Valley ESD	Urban	BRG-DSGN-00340	Surfaces	\$64,380
Mohawk Valley ESD	Urban	BRG-DSGN-00586	Surfaces	\$18,965
Mohawk Valley ESD	Urban	BRG-DSGN-00624	Surfaces	\$8,512
Morenci USD	Rural	BRG-CONST-01783	HVAC	\$71,914
Morenci USD	Rural	BRG-CONST-01646	Special Systems	\$72,500
Morristown ESD	Urban	SFB-ERR-03462	HVAC	\$7,850
Morristown ESD	Urban	SFB-ERR-00674	Special Equipment	\$20,800
Murphy ESD	Urban	SFB-ERR-02667	Surfaces	\$9,910
Naco ESD	Rural	SFB-ERR-03134	HVAC	\$10,943
Naco ESD	Rural	SFB-ERR-03361	HVAC	\$10,984
Naco ESD	Rural	SFB-ERR-02798	HVAC	\$9,711
Naco ESD	Rural	SFB-ERR-02213	HVAC	\$9,352
Naco ESD	Rural	BRG-ASMNT-00795	Roofing	\$10,212
Naco ESD	Rural	BRG-ASMNT-00797	Surfaces	\$10,410
Nogales USD	Rural	SFB-ERR-02912	Roofing	\$7,954
Nogales USD	Rural	SFB-ERR-03065	Roofing	\$21,797
Nogales USD	Rural	BRG-CONST-01724	Roofing	\$48,250
Nogales USD	Rural	BRG-DSGN-01033	Roofing	\$18,710
Nogales USD	Rural	BRG-PROC-00213	Roofing	\$4,423
Nogales USD	Rural	SFB-ERR-03012	Special Equipment	\$14,325
Nogales USD	Rural	BRG-CONST-01788	Special Equipment	\$55,549
Nogales USD	Rural	BRG-CONST-01263	Surfaces	\$2,133,688
Oracle ESD	Urban	SFB-ERR-02691	Electrical	\$29,270
Owens-Whitney ESD	Urban	SFB-ERR-03101	HVAC	\$8,985
Owens-Whitney ESD	Urban	BRG-CONST-01421	Surfaces	\$56,070
Owens-Whitney ESD	Urban	BRG-DSGN-00296	Surfaces	\$7,295
Page USD	Rural	SFB-ERR-03484	HVAC	\$19,380
Page USD	Rural	SFB-ERR-03351	HVAC	\$29,835
Page USD	Rural	SFB-ERR-03371	HVAC	\$16,710
Page USD	Rural	SFB-ERR-03621	HVAC	\$15,901
Page USD	Rural	BRG-CONST-01560	HVAC	\$53,756
Page USD	Rural	BRG-CONST-01819	HVAC	\$119,923
Page USD	Rural	BRG-ASMNT-00924	HVAC	\$6,444
Page USD	Rural	BRG-CONST-02036	HVAC	\$57,029
Page USD	Rural	SFB-ERR-02645	Plumbing	\$32,630
Page USD	Rural	SFB-ERR-03619	Plumbing	\$4,794
Page USD	Rural	SFB-ERR-03508	Roofing	\$9,017
Page USD	Rural	BRG-CONST-01457	Surfaces	\$165,819
Page USD	Rural	BRG-DSGN-00247	Surfaces	\$326,270
Page USD	Rural	BRG-CONST-01865	Surfaces	\$90,687
Page USD	Rural	BRG-CONST-02030	Surfaces	\$71,363
Page USD	Rural	BRG-DSGN-01051	Surfaces	\$79,956

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Palo Verde ESD	Urban	BRG-CONST-01377	HVAC	\$92,356
Palo Verde ESD	Urban	SFB-ERR-02546	Plumbing	\$9,386
Palo Verde ESD	Urban	SFB-ERR-03094	Plumbing	\$9,448
Palo Verde ESD	Urban	BRG-ASMNT-00758	Special Systems	\$980
Palominas ESD	Rural	BRG-ASMNT-00794	Surfaces	\$6,500
Paradise Valley USD	Urban	BRG-CONST-00385	Roofing	\$390,114
Paradise Valley USD	Urban	BRG-CONST-01167	Roofing	\$748,266
Paradise Valley USD	Urban	BRG-CONST-01170	Roofing	\$822,729
Paradise Valley USD	Urban	BRG-CONST-00538	Special Equipment	\$8,500
Paradise Valley USD	Urban	BRG-CONST-01157	Surfaces	\$92,480
Parker USD	Urban	BRG-DSGN-00428	HVAC	\$23,240
Parker USD	Urban	BRG-CONST-01952	HVAC	\$2,689
Patagonia UHSD	Urban	BRG-ASMNT-00811	Roofing	\$6,000
Payson USD	Urban	SFB-ERR-02352	HVAC	\$5,907
Payson USD	Urban	SFB-ERR-02421	HVAC	\$5,067
Payson USD	Urban	SFB-ERR-02748	HVAC	\$15,681
Payson USD	Urban	SFB-ERR-03464	HVAC	\$3,652
Payson USD	Urban	SFB-ERR-03471	HVAC	\$22,500
Payson USD	Urban	BRG-ASMNT-00620	HVAC	\$4,058
Payson USD	Urban	BRG-ASMNT-00733	HVAC	\$5,141
Payson USD	Urban	BRG-CONST-01459	HVAC	\$77,527
Payson USD	Urban	SFB-ERR-02666	Plumbing	\$20,375
Payson USD	Urban	SFB-ERR-02898	Plumbing	\$7,884
Payson USD	Urban	BRG-ASMNT-00533	Roofing	\$8,715
Payson USD	Urban	BRG-ASMNT-00856	Roofing	\$5,180
Payson USD	Urban	BRG-CONST-00525	Roofing	\$43,842
Payson USD	Urban	BRG-CONST-01267	Roofing	\$1,016,818
Payson USD	Urban	SFB-ERR-02764	Special Equipment	\$28,130
Payson USD	Urban	SFB-ERR-02522	Surfaces	\$6,420
Payson USD	Urban	BRG-CONST-01268	Surfaces	\$578,086
Payson USD	Urban	BRG-DSGN-00867	Surfaces	\$19,972
Payson USD	Urban	BRG-DSGN-00876	Surfaces	\$55,119
Payson USD	Urban	BRG-DSGN-00878	Surfaces	\$15,562
Payson USD	Urban	BRG-DSGN-00879	Surfaces	\$72,118
Payson USD	Urban	BRG-PROC-00219	Surfaces	\$4,571
Payson USD	Urban	BRG-PROC-00220	Surfaces	\$4,194
Pearce ESD	Rural	BRG-CONST-01605	Plumbing	\$54,350
Pearce ESD	Rural	BRG-ASMNT-00792	Roofing	\$6,275
Pendergast ESD	Urban	BRG-ASMNT-00612	Surfaces	\$2,385
Peoria USD	Urban	SFB-ERR-02594	HVAC	\$1,581
Peoria USD	Urban	BRG-ASMNT-00765	Roofing	\$10,640
Peoria USD	Urban	BRG-CONST-01182	Roofing	\$2,903,256

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Peoria USD	Urban	BRG-CONST-01253	Roofing	\$1,887,103
Peoria USD	Urban	BRG-ASMNT-00766	Surfaces	\$10,360
Peoria USD	Urban	BRG-CONST-01283	Surfaces	\$161,732
Peoria USD	Urban	BRG-CONST-01653	Surfaces	\$259,870
Peoria USD	Urban	BRG-DSGN-00522	Surfaces	\$50,290
Phoenix UHSD	Urban	BRG-CONST-01259	Roofing	\$5,732,474
Phoenix UHSD	Urban	BRG-DSGN-00317	Roofing	\$29,550
Picacho ESD	Urban	BRG-CONST-02025	Special Equipment	\$31,719
Picacho ESD	Urban	BRG-DSGN-00927	Surfaces	\$33,546
Pima USD	Rural	SFB-ERR-01235	HVAC	\$5,650
Pomerene ESD	Urban	SFB-ERR-03123	Plumbing	\$7,555
Prescott USD	Urban	BRG-CONST-01602	Plumbing	\$70,815
Prescott USD	Urban	SFB-ERR-03341	Roofing	\$13,256
Prescott USD	Urban	SFB-ERR-03129	Roofing	\$1,647
Prescott USD	Urban	SFB-ERR-03130	Roofing	\$3,807
Prescott USD	Urban	SFB-ERR-03131	Roofing	\$3,602
Prescott USD	Urban	SFB-ERR-03128	Roofing	\$4,495
Prescott USD	Urban	BRG-ASMNT-00837	Roofing	\$5,600
Prescott USD	Urban	BRG-ASMNT-00838	Roofing	\$5,880
Prescott USD	Urban	BRG-ASMNT-00839	Roofing	\$6,440
Prescott USD	Urban	BRG-ASMNT-00840	Roofing	\$6,720
Prescott USD	Urban	BRG-CONST-01607	Special Equipment	\$5,250
Prescott USD	Urban	SFB-ERR-03176	Special Systems	\$13,690
Prescott USD	Urban	BRG-CONST-01599	Special Systems	\$57,194
Prescott USD	Urban	SFB-ERR-03373	Surfaces	\$13,028
Quartzsite ESD	Urban	BRG-CONST-01833	HVAC	\$31,583
Quartzsite ESD	Urban	BRG-CONST-01511	Plumbing	\$305,227
Quartzsite ESD	Urban	BRG-CONST-01831	Roofing	\$285,671
Quartzsite ESD	Urban	BRG-PROC-00100	Roofing	\$2,967
Quartzsite ESD	Urban	BRG-CONST-01834	Surfaces	\$14,838
Quartzsite ESD	Urban	BRG-CONST-01923	Surfaces	\$925,283
Quartzsite ESD	Urban	BRG-PROC-00099	Surfaces	\$3,000
Quartzsite ESD	Urban	BRG-PROC-00114	Surfaces	\$1,500
Queen Creek USD	Urban	SFB-ERR-02470	HVAC	\$13,248
Ray USD	Urban	SFB-ERR-02409	HVAC	\$1,566
Ray USD	Urban	SFB-ERR-03090	HVAC	\$2,188
Ray USD	Urban	SFB-ERR-03124	HVAC	\$1,986
Ray USD	Urban	SFB-ERR-03466	HVAC	\$9,243
Ray USD	Urban	SFB-ERR-03500	Plumbing	\$12,250
Ray USD	Urban	SFB-ERR-03641	Plumbing	\$14,506
Ray USD	Urban	BRG-CONST-01786	Roofing	\$38,688
Ray USD	Urban	SFB-ERR-03152	Special Equipment	\$4,541

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Ray USD	Urban	SFB-ERR-03553	Special Systems	\$2,451
Ray USD	Urban	SFB-ERR-03554	Special Systems	\$745
Red Mesa USD	Rural	BRG-ASMNT-00483	Roofing	\$12,330
Red Mesa USD	Rural	BRG-ASMNT-00245	Surfaces	\$6,250
Red Mesa USD	Rural	BRG-ASMNT-00248	Surfaces	\$7,705
Red Rock ESD	Urban	SFB-ERR-03056	Surfaces	\$28,509
Red Rock ESD	Urban	BRG-CONST-01461	Surfaces	\$37,787
Red Rock ESD	Urban	BRG-CONST-01837	Surfaces	\$179,514
Red Rock ESD	Urban	BRG-CONST-01858	Surfaces	\$113,778
Red Rock ESD	Urban	BRG-CONST-01859	Surfaces	\$395,755
Red Rock ESD	Urban	BRG-CONST-01860	Surfaces	\$428,534
Red Rock ESD	Urban	BRG-CONST-01866	Surfaces	\$554,841
Red Rock ESD	Urban	BRG-DSGN-00007	Surfaces	\$24,918
Roosevelt ESD	Urban	BRG-CONST-00521	Roofing	\$438,488
Roosevelt ESD	Urban	BRG-CONST-00577	Roofing	\$706,666
Roosevelt ESD	Urban	BRG-CONST-01198	Roofing	\$1,331,623
Roosevelt ESD	Urban	BRG-CONST-01274	Roofing	\$506,678
Roosevelt ESD	Urban	BRG-CONST-01521	Roofing	\$1,041,653
Roosevelt ESD	Urban	BRG-CONST-01543	Roofing	\$954,065
Roosevelt ESD	Urban	BRG-CONST-01544	Roofing	\$1,083,407
Roosevelt ESD	Urban	BRG-DSGN-00569	Roofing	\$66,699
Roosevelt ESD	Urban	BRG-CONST-01498	Surfaces	\$449,984
Roosevelt ESD	Urban	BRG-CONST-01545	Surfaces	\$139,423
Roosevelt ESD	Urban	BRG-DSGN-00403	Surfaces	\$20,100
Roosevelt ESD	Urban	BRG-DSGN-00603	Surfaces	\$8,250
Roosevelt ESD	Urban	BRG-DSGN-00744	Surfaces	\$8,500
Roosevelt ESD	Urban	BRG-DSGN-00782	Surfaces	\$12,765
Roosevelt ESD	Urban	BRG-DSGN-00783	Surfaces	\$35,268
Roosevelt ESD	Urban	BRG-DSGN-00824	Surfaces	\$27,715
Roosevelt ESD	Urban	BRG-DSGN-00825	Surfaces	\$25,395
Roosevelt ESD	Urban	BRG-DSGN-00953	Surfaces	\$30,387
Roosevelt ESD	Urban	BRG-DSGN-00954	Surfaces	\$28,763
Roosevelt ESD	Urban	BRG-DSGN-00958	Surfaces	\$29,087
Round Valley USD	Rural	BRG-DSGN-00254	Roofing	\$10,921
Round Valley USD	Rural	BRG-DSGN-00255	Roofing	\$5,800
Safford USD	Rural	SFB-ERR-00953	Plumbing	\$27,000
Safford USD	Rural	BRG-CONST-00416	Plumbing	\$87,500
Safford USD	Rural	BRG-CONST-01892	Special Equipment	\$136,728
San Simon USD	Rural	SFB-ERR-03003	Electrical	\$23,477
San Simon USD	Rural	SFB-ERR-03334	HVAC	\$8,450
San Simon USD	Rural	SFB-ERR-03482	HVAC	\$21,396
San Simon USD	Rural	SFB-ERR-03575	HVAC	\$16,519

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
San Simon USD	Rural	SFB-ERR-03579	HVAC	\$9,490
San Simon USD	Rural	BRG-DSGN-01032	Plumbing	\$15,950
San Simon USD	Rural	BRG-ASMNT-00692	Roofing	\$2,758
San Simon USD	Rural	BRG-DSGN-01086	Roofing	\$45,789
San Simon USD	Rural	SFB-ERR-03568	Special Equipment	\$3,796
San Simon USD	Rural	SFB-ERR-03615	Special Equipment	\$16,361
San Simon USD	Rural	SFB-ERR-03170	Surfaces	\$3,865
San Simon USD	Rural	BRG-ASMNT-00719	Surfaces	\$6,383
San Simon USD	Rural	BRG-DSGN-01059	Surfaces	\$71,350
Santa Cruz Valley UHSD	Urban	BRG-CONST-01366	HVAC	\$826,869
Santa Cruz Valley USD	Urban	BRG-CONST-00433	Roofing	\$511,209
Santa Cruz Valley USD	Urban	BRG-CONST-00434	Roofing	\$1,491,829
Santa Cruz Valley USD	Urban	BRG-CONST-00435	Roofing	\$859,307
Santa Cruz Valley USD	Urban	BRG-CONST-00436	Roofing	\$1,702,224
Santa Cruz Valley USD	Urban	BRG-CONST-00457	Special Equipment	\$114,104
Santa Cruz Valley USD	Urban	BRG-ASMNT-00698	Surfaces	\$6,500
Santa Cruz Valley USD	Urban	BRG-DSGN-01105	Surfaces	\$9,869
Scottsdale USD	Urban	SFB-ERR-02934	HVAC	\$12,100
Scottsdale USD	Urban	SFB-ERR-02964	HVAC	\$9,870
Scottsdale USD	Urban	SFB-ERR-03362	HVAC	\$10,865
Scottsdale USD	Urban	SFB-ERR-02743	HVAC	\$25,100
Scottsdale USD	Urban	SFB-ERR-02862	HVAC	\$14,500
Scottsdale USD	Urban	SFB-ERR-02881	HVAC	\$19,216
Scottsdale USD	Urban	SFB-ERR-02882	HVAC	\$27,500
Scottsdale USD	Urban	SFB-ERR-02976	HVAC	\$20,450
Scottsdale USD	Urban	SFB-ERR-02997	HVAC	\$14,500
Scottsdale USD	Urban	SFB-ERR-02998	HVAC	\$5,318
Scottsdale USD	Urban	SFB-ERR-03054	HVAC	\$10,832
Scottsdale USD	Urban	SFB-ERR-03380	HVAC	\$15,135
Scottsdale USD	Urban	SFB-ERR-03381	HVAC	\$14,380
Scottsdale USD	Urban	BRG-CONST-01578	HVAC	\$105,471
Scottsdale USD	Urban	BRG-CONST-01740	HVAC	\$36,112
Scottsdale USD	Urban	BRG-CONST-01742	HVAC	\$72,224
Scottsdale USD	Urban	BRG-CONST-01743	HVAC	\$36,112
Scottsdale USD	Urban	SFB-ERR-02835	Plumbing	\$12,080
Scottsdale USD	Urban	SFB-ERR-02781	Roofing	\$12,325
Scottsdale USD	Urban	SFB-ERR-03537	Roofing	\$14,685
Scottsdale USD	Urban	SFB-ERR-03538	Roofing	\$6,864
Scottsdale USD	Urban	SFB-ERR-03424	Special Equipment	\$9,113
Scottsdale USD	Urban	SFB-ERR-02935	Surfaces	\$2,167
Scottsdale USD	Urban	SFB-ERR-02937	Surfaces	\$23,133
Scottsdale USD	Urban	BRG-DSGN-00939	Surfaces	\$81,034

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Seligman USD	Rural	BRG-CONST-02012	HVAC	\$9,746
Seligman USD	Rural	BRG-DSGN-00746	HVAC	\$24,586
Seligman USD	Rural	BRG-DSGN-00747	HVAC	\$20,469
Seligman USD	Rural	BRG-PROC-00154	HVAC	\$4,492
Seligman USD	Rural	BRG-PROC-00192	HVAC	\$4,492
Seligman USD	Rural	BRG-CONST-02133	Roofing	\$6,000
Seligman USD	Rural	BRG-DSGN-00534	Roofing	\$14,748
Seligman USD	Rural	BRG-PROC-00191	Roofing	\$4,379
Seligman USD	Rural	SFB-ERR-03618	Special Equipment	\$5,146
Seligman USD	Rural	BRG-DSGN-00695	Surfaces	\$48,063
Seligman USD	Rural	BRG-PROC-00222	Surfaces	\$3,190
Seligman USD	Rural	BRG-PROC-00224	Surfaces	\$3,190
Sentinel ESD	Urban	BRG-CONST-01804	Surfaces	\$168,880
Sentinel ESD	Urban	BRG-DSGN-00631	Surfaces	\$2,164
Show Low USD	Rural	BRG-CONST-01236	HVAC	\$298,813
Show Low USD	Rural	BRG-DSGN-00604	HVAC	\$81,138
Show Low USD	Rural	BRG-CONST-01739	HVAC	\$837,173
Show Low USD	Rural	BRG-CONST-01741	Plumbing	\$156,689
Show Low USD	Rural	BRG-DSGN-00959	Roofing	\$34,000
Show Low USD	Rural	BRG-DSGN-00363	Roofing	\$31,200
Show Low USD	Rural	BRG-DSGN-00588	Roofing	\$117,000
Show Low USD	Rural	BRG-CONST-01744	Roofing	\$1,643,858
Show Low USD	Rural	BRG-CONST-01951	Special Equipment	\$173,984
Show Low USD	Rural	BRG-CONST-01504	Special Equipment	\$12,499
Show Low USD	Rural	BRG-CONST-01980	Surfaces	\$54,997
Show Low USD	Rural	BRG-DSGN-00541	Surfaces	\$15,812
Show Low USD	Rural	BRG-DSGN-00829	Surfaces	\$53,950
Sierra Vista USD	Rural	BRG-ASMNT-00596	Roofing	\$7,480
Sierra Vista USD	Rural	BRG-CONST-01424	Roofing	\$172,200
Sierra Vista USD	Rural	BRG-CONST-02072	Roofing	\$289,539
Sierra Vista USD	Rural	BRG-CONST-02172	Roofing	\$261,000
Sierra Vista USD	Rural	BRG-DSGN-00844	Roofing	\$6,492
Sierra Vista USD	Rural	BRG-DSGN-00845	Roofing	\$15,760
Sierra Vista USD	Rural	BRG-DSGN-00863	Roofing	\$60,317
Sierra Vista USD	Rural	BRG-PROC-00110	Roofing	\$3,800
Sierra Vista USD	Rural	BRG-PROC-00112	Roofing	\$4,318
Sierra Vista USD	Rural	BRG-PROC-00201	Roofing	\$5,018
Sierra Vista USD	Rural	BRG-PROC-00206	Roofing	\$3,800
Sierra Vista USD	Rural	BRG-PROC-00230	Roofing	\$4,318
Sierra Vista USD	Rural	BRG-ASMNT-00643	Special Equipment	\$2,970
Sierra Vista USD	Rural	BRG-CONST-02177	Surfaces	\$91,260
Skull Valley ESD	Rural	SFB-ERR-03257	Special Systems	\$4,929

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Skull Valley ESD	Rural	BRG-ASMNT-00762	Special Systems	\$525
Snowflake USD	Rural	BRG-CONST-01996	HVAC	\$191,612
Snowflake USD	Rural	BRG-DSGN-00771	HVAC	\$18,865
Snowflake USD	Rural	BRG-CONST-00395	Roofing	\$332,882
Snowflake USD	Rural	BRG-CONST-01443	Surfaces	\$71,555
Snowflake USD	Rural	BRG-DSGN-00298	Surfaces	\$8,179
Solomon ESD	Rural	BRG-CONST-00565	Surfaces	\$92,214
Somerton ESD	Urban	BRG-ASMNT-00694	Roofing	\$6,160
Sonoita ESD	Urban	SFB-ERR-02911	HVAC	\$2,967
Sonoita ESD	Urban	SFB-ERR-02996	Roofing	\$2,296
Sonoita ESD	Urban	BRG-ASMNT-00788	Surfaces	\$10,206
St David USD	Urban	SFB-ERR-03237	HVAC	\$14,175
St David USD	Urban	BRG-CONST-01945	HVAC	\$38,707
St David USD	Urban	BRG-CONST-01884	Roofing	\$579,585
St David USD	Urban	BRG-CONST-01886	Roofing	\$817,820
St David USD	Urban	BRG-DSGN-00479	Roofing	\$9,304
St David USD	Urban	BRG-DSGN-00620	Roofing	\$7,904
St David USD	Urban	BRG-PROC-00002	Roofing	\$94
St David USD	Urban	BRG-CONST-00448	Roofing	\$42,822
St David USD	Urban	SFB-ERR-02787	Surfaces	\$18,500
St David USD	Urban	BRG-CONST-01885	Surfaces	\$191,508
St David USD	Urban	BRG-CONST-01887	Surfaces	\$210,135
St David USD	Urban	BRG-CONST-02214	Surfaces	\$60,378
St David USD	Urban	BRG-DSGN-00478	Surfaces	\$1,000
St David USD	Urban	BRG-DSGN-00616	Surfaces	\$5,072
St Johns USD	Rural	BRG-CONST-02059	Surfaces	\$106,550
Stanfield ESD	Urban	SFB-ERR-02304	HVAC	\$6,285
Stanfield ESD	Urban	BRG-DSGN-00868	HVAC	\$15,500
Stanfield ESD	Urban	BRG-DSGN-01040	HVAC	\$69,450
Stanfield ESD	Urban	SFB-ERR-01206	Plumbing	\$1,004
Stanfield ESD	Urban	BRG-ASMNT-00724	Plumbing	\$5,500
Stanfield ESD	Urban	BRG-DSGN-00665	Roofing	\$57,640
Stanfield ESD	Urban	BRG-PROC-00127	Roofing	\$4,000
Stanfield ESD	Urban	BRG-ASMNT-00862	Surfaces	\$5,520
Sunnyside USD	Urban	SFB-ERR-00098	HVAC	\$7,792
Sunnyside USD	Urban	SFB-ERR-00736	HVAC	\$2,487
Sunnyside USD	Urban	SFB-ERR-00750	HVAC	\$2,487
Sunnyside USD	Urban	SFB-ERR-00140	HVAC	\$7,252
Sunnyside USD	Urban	BRG-DSGN-00955	Roofing	\$129,500
Sunnyside USD	Urban	BRG-CONST-00534	Special Systems	\$537,280
Sunnyside USD	Urban	BRG-CONST-01758	Surfaces	\$202,660
Sunnyside USD	Urban	BRG-DSGN-00956	Surfaces	\$11,000

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Tanque Verde USD	Urban	BRG-CONST-00384	HVAC	\$132,233
Tanque Verde USD	Urban	BRG-CONST-01716	Plumbing	\$91,028
Tanque Verde USD	Urban	BRG-DSGN-00600	Plumbing	\$1,780
Tanque Verde USD	Urban	BRG-PROC-00200	Plumbing	\$4,363
Tanque Verde USD	Urban	BRG-CONST-02161	Plumbing	\$3,985
Tanque Verde USD	Urban	BRG-CONST-00488	Roofing	\$203,338
Tanque Verde USD	Urban	BRG-CONST-01332	Roofing	\$855,753
Tanque Verde USD	Urban	SFB-ERR-02847	Special Equipment	\$17,241
Tanque Verde USD	Urban	BRG-CONST-01399	Special Equipment	\$317,511
Tanque Verde USD	Urban	BRG-PROC-00070	Special Equipment	\$10
Tanque Verde USD	Urban	BRG-CONST-00359	Surfaces	\$730,000
Tanque Verde USD	Urban	BRG-CONST-01184	Surfaces	\$239,614
Tanque Verde USD	Urban	BRG-CONST-01219	Surfaces	\$816,882
Tanque Verde USD	Urban	BRG-CONST-01594	Surfaces	\$369,887
Tanque Verde USD	Urban	BRG-CONST-01657	Surfaces	\$364,790
Tempe ESD	Urban	SFB-ERR-03047	HVAC	\$1,666
Tempe ESD	Urban	BRG-ASMNT-00591	HVAC	\$14,327
Tempe ESD	Urban	BRG-DSGN-00587	HVAC	\$3,877
Tempe ESD	Urban	BRG-DSGN-00764	HVAC	\$35,945
Tempe ESD	Urban	BRG-DSGN-00781	HVAC	\$6,508
Tempe ESD	Urban	BRG-DSGN-00805	HVAC	\$36,636
Tempe ESD	Urban	BRG-CONST-01727	HVAC	\$55,173
Tempe ESD	Urban	BRG-CONST-01733	HVAC	\$32,510
Tempe ESD	Urban	BRG-CONST-01735	HVAC	\$45,210
Tempe ESD	Urban	BRG-DSGN-00799	HVAC	\$35,670
Tempe ESD	Urban	SFB-ERR-02528	Plumbing	\$25,622
Tempe ESD	Urban	SFB-ERR-02521	Plumbing	\$16,236
Tempe ESD	Urban	BRG-ASMNT-00633	Roofing	\$5,000
Tempe ESD	Urban	BRG-ASMNT-00635	Roofing	\$4,375
Tempe ESD	Urban	BRG-CONST-01581	Roofing	\$95,819
Tempe ESD	Urban	BRG-CONST-01600	Roofing	\$259,303
Tempe ESD	Urban	BRG-CONST-01726	Roofing	\$2,975
Tempe ESD	Urban	BRG-CONST-01736	Roofing	\$188,982
Tempe ESD	Urban	BRG-CONST-00536	Surfaces	\$19,581
Tempe ESD	Urban	BRG-CONST-01737	Surfaces	\$104,296
Tempe ESD	Urban	BRG-CONST-01738	Surfaces	\$149,011
Tempe UHSD	Urban	SFB-ERR-02593	HVAC	\$19,405
Tempe UHSD	Urban	SFB-ERR-02925	HVAC	\$29,100
Tempe UHSD	Urban	BRG-CONST-01811	HVAC	\$104,019
Tempe UHSD	Urban	BRG-CONST-01970	HVAC	\$124,943
Tempe UHSD	Urban	BRG-CONST-02061	HVAC	\$4,375
Tempe UHSD	Urban	BRG-CONST-02159	HVAC	\$117,076

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(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Tempe UHSD	Urban	BRG-DSGN-00691	HVAC	\$20,600
Tempe UHSD	Urban	BRG-DSGN-00854	HVAC	\$19,800
Tempe UHSD	Urban	SFB-ERR-03223	Plumbing	\$8,880
Tempe UHSD	Urban	SFB-ERR-03600	Roofing	\$12,167
Tempe UHSD	Urban	BRG-CONST-01800	Roofing	\$1,383,801
Tempe UHSD	Urban	BRG-DSGN-00687	Roofing	\$60,303
Tempe UHSD	Urban	SFB-ERR-03135	Surfaces	\$23,532
Tempe UHSD	Urban	SFB-ERR-03136	Surfaces	\$32,880
Tempe UHSD	Urban	BRG-CONST-01809	Surfaces	\$72,605
Tempe UHSD	Urban	BRG-DSGN-00707	Surfaces	\$2,088
Thatcher USD	Rural	SFB-ERR-00897	HVAC	\$20,933
Thatcher USD	Rural	SFB-ERR-02486	HVAC	\$9,161
Thatcher USD	Rural	SFB-ERR-01162	Special Systems	\$5,446
Thatcher USD	Rural	SFB-ERR-01163	Special Systems	\$7,852
Thatcher USD	Rural	SFB-ERR-02167	Special Systems	\$3,991
Thatcher USD	Rural	SFB-ERR-02479	Special Systems	\$7,515
Tolleson UHSD	Urban	SFB-ERR-02592	HVAC	\$7,061
Tolleson UHSD	Urban	BRG-CONST-01526	HVAC	\$57,271
Tolleson UHSD	Urban	SFB-ERR-02752	Plumbing	\$13,624
Tolleson UHSD	Urban	SFB-ERR-02879	Plumbing	\$6,370
Tolleson UHSD	Urban	SFB-ERR-03005	Plumbing	\$2,363
Tolleson UHSD	Urban	SFB-ERR-03064	Plumbing	\$2,655
Tolleson UHSD	Urban	SFB-ERR-03390	Plumbing	\$3,240
Tolleson UHSD	Urban	SFB-ERR-03465	Plumbing	\$16,378
Tolleson UHSD	Urban	BRG-ASMNT-00735	Roofing	\$5,880
Tolleson UHSD	Urban	BRG-CONST-00414	Roofing	\$2,070,671
Tolleson UHSD	Urban	BRG-DSGN-01036	Roofing	\$219,454
Tolleson UHSD	Urban	BRG-DSGN-00635	Surfaces	\$42,836
Toltec ESD	Urban	BRG-DSGN-00375	Surfaces	\$8,582
Tombstone USD	Urban	BRG-CONST-00037	HVAC	\$3,307
Tombstone USD	Urban	BRG-PROC-00196	Plumbing	\$4,469
Tombstone USD	Urban	BRG-CONST-02010	Plumbing	\$98,565
Tombstone USD	Urban	BRG-DSGN-00880	Roofing	\$28,800
Tombstone USD	Urban	BRG-DSGN-01057	Roofing	\$35,989
Tombstone USD	Urban	BRG-PROC-00132	Roofing	\$4,221
Tombstone USD	Urban	BRG-PROC-00210	Roofing	\$4,000
Tombstone USD	Urban	BRG-PROC-00131	Roofing	\$4,221
Tombstone USD	Urban	BRG-CONST-02219	Special Systems	\$138,260
Tombstone USD	Urban	BRG-CONST-02220	Special Systems	\$93,843
Tombstone USD	Urban	BRG-ASMNT-00922	Surfaces	\$3,350
Tombstone USD	Urban	BRG-CONST-00228	Surfaces	\$286,244
Tombstone USD	Urban	BRG-DSGN-01080	Surfaces	\$101,982

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Tombstone USD	Urban	BRG-PROC-00133	Surfaces	\$4,469
Tombstone USD	Urban	BRG-PROC-00232	Surfaces	\$4,544
Tombstone USD	Urban	BRG-CONST-01931	Surfaces	\$144,437
Tombstone USD	Urban	BRG-DSGN-01037	Surfaces	\$19,989
Topock ESD	Urban	SFB-ERR-01255	HVAC	\$1,514
Topock ESD	Urban	SFB-ERR-03044	HVAC	\$2,600
Topock ESD	Urban	SFB-ERR-03298	HVAC	\$8,862
Topock ESD	Urban	BRG-ASMNT-00654	Plumbing	\$760
Topock ESD	Urban	BRG-PROC-00181	Roofing	\$4,670
Tucson USD	Urban	SFB-ERR-02070	HVAC	\$22,126
Tucson USD	Urban	SFB-ERR-02530	HVAC	\$11,665
Tucson USD	Urban	SFB-ERR-02605	HVAC	\$26,115
Tucson USD	Urban	SFB-ERR-02631	HVAC	\$24,422
Tucson USD	Urban	SFB-ERR-02664	HVAC	\$15,023
Tucson USD	Urban	SFB-ERR-02665	HVAC	\$9,183
Tucson USD	Urban	SFB-ERR-02669	HVAC	\$11,251
Tucson USD	Urban	SFB-ERR-02680	HVAC	\$11,357
Tucson USD	Urban	SFB-ERR-03421	HVAC	\$11,957
Tucson USD	Urban	BRG-ASMNT-00723	HVAC	\$2,500
Tucson USD	Urban	BRG-CONST-00212	HVAC	\$287,886
Tucson USD	Urban	BRG-CONST-00213	HVAC	\$202,103
Tucson USD	Urban	BRG-CONST-00214	HVAC	\$207,475
Tucson USD	Urban	BRG-CONST-00292	HVAC	\$2,471
Tucson USD	Urban	BRG-CONST-00304	HVAC	\$3,000
Tucson USD	Urban	BRG-CONST-01246	HVAC	\$1,057,881
Tucson USD	Urban	BRG-CONST-01261	HVAC	\$1,900
Tucson USD	Urban	BRG-CONST-01262	HVAC	\$3,375
Tucson USD	Urban	BRG-CONST-01369	HVAC	\$46,497
Tucson USD	Urban	BRG-CONST-01393	HVAC	\$291,600
Tucson USD	Urban	BRG-CONST-01453	HVAC	\$35,939
Tucson USD	Urban	BRG-CONST-01496	HVAC	\$53,279
Tucson USD	Urban	BRG-CONST-01760	HVAC	\$63,208
Tucson USD	Urban	BRG-CONST-01920	HVAC	\$3,825
Tucson USD	Urban	BRG-CONST-02119	HVAC	\$53,305
Tucson USD	Urban	BRG-DSGN-00210	HVAC	\$4,196
Tucson USD	Urban	BRG-DSGN-00718	HVAC	\$22,738
Tucson USD	Urban	BRG-DSGN-00818	HVAC	\$19,900
Tucson USD	Urban	BRG-DSGN-00885	HVAC	\$22,200
Tucson USD	Urban	SFB-ERR-01175	Plumbing	\$4,767
Tucson USD	Urban	SFB-ERR-02655	Plumbing	\$17,095
Tucson USD	Urban	BRG-ASMNT-00440	Roofing	\$1,248
Tucson USD	Urban	BRG-CONST-00063	Roofing	\$38,263

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Tucson USD	Urban	BRG-CONST-00459	Roofing	\$110,313
Tucson USD	Urban	BRG-CONST-01349	Roofing	\$2,849,186
Tucson USD	Urban	BRG-CONST-00317	Special Systems	\$25,612
Tucson USD	Urban	BRG-CONST-01177	Special Systems	\$208,090
Tucson USD	Urban	BRG-CONST-01178	Special Systems	\$118,095
Tucson USD	Urban	BRG-DSGN-01159	Special Systems	\$28,785
Tucson USD	Urban	SFB-ERR-03021	Surfaces	\$30,277
Tucson USD	Urban	BRG-ASMNT-00441	Surfaces	\$2,903
Tucson USD	Urban	BRG-CONST-01520	Surfaces	\$49,191
Tucson USD	Urban	BRG-CONST-01555	Surfaces	\$36,554
Tucson USD	Urban	BRG-CONST-01604	Surfaces	\$74,973
Union ESD	Urban	SFB-ERR-02859	Plumbing	\$21,483
Union ESD	Urban	BRG-CONST-01161	Special Equipment	\$21,671
Union ESD	Urban	BRG-ASMNT-00636	Surfaces	\$6,720
Vail USD	Urban	BRG-CONST-00078	Roofing	\$2,300
Vail USD	Urban	BRG-CONST-00081	Surfaces	(\$600)
Vail USD	Urban	BRG-CONST-00079	Surfaces	\$200
Vail USD	Urban	BRG-CONST-00080	Surfaces	\$45,335
Vail USD	Urban	BRG-CONST-00083	Surfaces	\$15,668
Valentine ESD	Rural	BRG-DSGN-00724	Surfaces	\$13,115
Valley UHSD	Rural	SFB-ERR-03539	Electrical	\$7,458
Washington ESD	Urban	BRG-CONST-00324	HVAC	\$9,810
Washington ESD	Urban	BRG-CONST-00327	HVAC	\$49,589
Washington ESD	Urban	BRG-CONST-00328	HVAC	\$21,341
Washington ESD	Urban	BRG-CONST-00329	HVAC	\$42,689
Washington ESD	Urban	BRG-CONST-01243	HVAC	\$148,160
Washington ESD	Urban	BRG-CONST-01350	HVAC	\$118,607
Washington ESD	Urban	BRG-CONST-01830	HVAC	\$786,039
Washington ESD	Urban	BRG-CONST-01888	HVAC	\$28,582
Washington ESD	Urban	SFB-ERR-02287	Plumbing	\$1,526
Washington ESD	Urban	SFB-ERR-02331	Plumbing	\$6,440
Washington ESD	Urban	SFB-ERR-03601	Plumbing	\$2,791
Washington ESD	Urban	BRG-CONST-02023	Plumbing	\$44,910
Washington ESD	Urban	BRG-DSGN-00415	Roofing	\$69,937
Washington ESD	Urban	BRG-CONST-01596	Special Systems	\$193,099
Washington ESD	Urban	BRG-ASMNT-00548	Surfaces	\$6,775
Washington ESD	Urban	BRG-ASMNT-00549	Surfaces	\$6,287
Washington ESD	Urban	BRG-ASMNT-00610	Surfaces	\$4,755
Washington ESD	Urban	BRG-DSGN-00413	Surfaces	\$18,190
Washington ESD	Urban	BRG-DSGN-00417	Surfaces	\$22,205
Washington ESD	Urban	BRG-DSGN-00562	Surfaces	\$12,097
Wellton ESD	Urban	SFB-ERR-02464	HVAC	\$25,040

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EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Wickenburg USD	Urban	SFB-ERR-03079	HVAC	\$8,583
Wickenburg USD	Urban	BRG-CONST-01441	Special Systems	\$303,007
Willcox USD	Urban	SFB-ERR-03688	HVAC	\$29,562
Willcox USD	Urban	BRG-CONST-01437	HVAC	\$100,554
Willcox USD	Urban	BRG-PROC-00122	Roofing	\$4,158
Willcox USD	Urban	BRG-PROC-00123	Roofing	\$4,158
Willcox USD	Urban	BRG-PROC-00124	Roofing	\$4,158
Willcox USD	Urban	BRG-CONST-01797	Roofing	\$1,145,892
Willcox USD	Urban	BRG-CONST-01798	Roofing	\$581,503
Willcox USD	Urban	BRG-DSGN-00333	Roofing	\$48,125
Willcox USD	Urban	BRG-DSGN-00334	Roofing	\$56,160
Willcox USD	Urban	BRG-DSGN-00343	Roofing	\$46,624
Willcox USD	Urban	BRG-CONST-01270	Special Systems	\$235,824
Williams USD	Urban	BRG-CONST-00415	Surfaces	\$112,500
Williams USD	Urban	BRG-CONST-00277	Surfaces	\$64,382
Wilson ESD	Urban	BRG-ASMNT-00340	Roofing	\$5,585
Wilson ESD	Urban	BRG-ASMNT-00375	Roofing	\$8,831
Wilson ESD	Urban	BRG-ASMNT-00342	Surfaces	\$5,710
Winslow USD	Rural	BRG-ASMNT-00768	HVAC	\$15,846
Winslow USD	Rural	BRG-CONST-01364	HVAC	\$256,911
Winslow USD	Rural	BRG-CONST-01775	HVAC	\$84,930
Winslow USD	Rural	BRG-DSGN-01129	HVAC	\$15,479
Winslow USD	Rural	BRG-CONST-00072	Roofing	\$61,736
Winslow USD	Rural	BRG-CONST-00200	Roofing	\$108,759
Winslow USD	Rural	BRG-CONST-00381	Roofing	\$210,410
Winslow USD	Rural	BRG-CONST-02142	Roofing	\$174,960
Winslow USD	Rural	BRG-DSGN-00358	Roofing	\$10,125
Winslow USD	Rural	BRG-PROC-00185	Roofing	\$2,956
Yarnell ESD	Urban	BRG-CONST-01924	Roofing	\$20,372
Yarnell ESD	Urban	BRG-DSGN-01145	Roofing	\$56,116
Young ESD	Urban	BRG-DSGN-00592	Roofing	\$72,750
Yuma ESD	Urban	SFB-ERR-01234	HVAC	\$4,676
Yuma ESD	Urban	SFB-ERR-01284	HVAC	\$9,626
Yuma ESD	Urban	SFB-ERR-01296	HVAC	\$8,775
Yuma ESD	Urban	SFB-ERR-02137	HVAC	\$8,219
Yuma ESD	Urban	SFB-ERR-02413	HVAC	\$7,121
Yuma ESD	Urban	SFB-ERR-02503	HVAC	\$7,573
Yuma ESD	Urban	SFB-ERR-02750	HVAC	\$4,386
Yuma ESD	Urban	SFB-ERR-02886	HVAC	\$7,829
Yuma ESD	Urban	SFB-ERR-02290	HVAC	\$12,500
Yuma ESD	Urban	BRG-ASMNT-00269	HVAC	\$2,956
Yuma ESD	Urban	BRG-CONST-00176	HVAC	\$486,784

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements

(continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Yuma ESD	Urban	SFB-ERR-02487	Plumbing	\$16,657
Yuma ESD	Urban	SFB-ERR-03344	Plumbing	\$10,374
Yuma ESD	Urban	SFB-ERR-00031	Plumbing	\$4,499
Yuma ESD	Urban	SFB-ERR-01215	Special Equipment	\$5,937
Yuma ESD	Urban	SFB-ERR-02210	Special Equipment	\$5,725
Yuma ESD	Urban	BRG-CONST-01595	Special Equipment	\$35,102
Yuma ESD	Urban	SFB-ERR-01299	Special Systems	\$20,150
Yuma ESD	Urban	SFB-ERR-02283	Special Systems	\$19,521
Yuma ESD	Urban	SFB-ERR-02746	Special Systems	\$14,482
Yuma ESD	Urban	SFB-ERR-01376	Surfaces	\$16,552
Yuma UHSD	Urban	SFB-ERR-00859	HVAC	\$4,156
Yuma UHSD	Urban	SFB-ERR-00900	HVAC	\$5,223
Yuma UHSD	Urban	SFB-ERR-01076	HVAC	\$2,040
Yuma UHSD	Urban	SFB-ERR-01295	HVAC	\$6,517
Yuma UHSD	Urban	SFB-ERR-01353	HVAC	\$9,080
Yuma UHSD	Urban	SFB-ERR-01355	HVAC	\$22,355
Yuma UHSD	Urban	SFB-ERR-01369	HVAC	\$25,614
Yuma UHSD	Urban	SFB-ERR-01370	HVAC	\$11,991
Yuma UHSD	Urban	SFB-ERR-02118	HVAC	\$12,562
Yuma UHSD	Urban	SFB-ERR-02207	HVAC	\$7,089
Yuma UHSD	Urban	SFB-ERR-02208	HVAC	\$7,089
Yuma UHSD	Urban	SFB-ERR-02549	HVAC	\$8,859
Yuma UHSD	Urban	SFB-ERR-02550	HVAC	\$19,431
Yuma UHSD	Urban	SFB-ERR-02701	HVAC	\$9,816
Yuma UHSD	Urban	SFB-ERR-02735	HVAC	\$19,450
Yuma UHSD	Urban	SFB-ERR-02736	HVAC	\$6,995
Yuma UHSD	Urban	SFB-ERR-02737	HVAC	\$21,274
Yuma UHSD	Urban	SFB-ERR-02755	HVAC	\$16,091
Yuma UHSD	Urban	SFB-ERR-02757	HVAC	\$11,870
Yuma UHSD	Urban	SFB-ERR-02760	HVAC	\$10,738
Yuma UHSD	Urban	SFB-ERR-02901	HVAC	\$10,780
Yuma UHSD	Urban	SFB-ERR-02909	HVAC	\$23,316
Yuma UHSD	Urban	SFB-ERR-02954	HVAC	\$7,099
Yuma UHSD	Urban	SFB-ERR-03153	HVAC	\$13,136
Yuma UHSD	Urban	SFB-ERR-03322	HVAC	\$10,299
Yuma UHSD	Urban	SFB-ERR-00079	HVAC	\$5,500
Yuma UHSD	Urban	BRG-CONST-01835	HVAC	\$42,102
Yuma UHSD	Urban	SFB-ERR-03143	Plumbing	\$2,185
Yuma UHSD	Urban	SFB-ERR-03377	Plumbing	\$12,753
Yuma UHSD	Urban	BRG-DSGN-00862	Plumbing	\$2,730
Yuma UHSD	Urban	BRG-ASMNT-00377	Roofing	\$5,875
Yuma UHSD	Urban	BRG-ASMNT-00844	Roofing	\$7,973

FY 2023 | BUILDING RENEWAL GRANT FUND – eCivis Disbursements (continued)



EXHIBIT 3

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Yuma UHSD	Urban	BRG-ASMNT-00845	Roofing	\$6,473
Yuma UHSD	Urban	BRG-ASMNT-00872	Roofing	\$7,723
Yuma UHSD	Urban	SFB-ERR-02354	Special Equipment	\$10,845
Yuma UHSD	Urban	SFB-ERR-03375	Special Systems	\$9,338
Yuma UHSD	Urban	SFB-ERR-02250	Special Systems	\$9,878
Yuma UHSD	Urban	SFB-ERR-02288	Special Systems	\$13,159
Yuma UHSD	Urban	BRG-CONST-02028	Special Systems	\$49,311
Yuma UHSD	Urban	SFB-ERR-02668	Surfaces	\$19,700
Yuma UHSD	Urban	SFB-ERR-03398	Surfaces	\$17,017
Yuma UHSD	Urban	BRG-ASMNT-00595	Surfaces	\$5,715
Yuma UHSD	Urban	BRG-CONST-00216	Surfaces	\$954,636
Yuma UHSD	Urban	BRG-CONST-00217	Surfaces	\$110,043
Yuma UHSD	Urban	BRG-CONST-00221	Surfaces	\$348,712
Yuma UHSD	Urban	BRG-CONST-00222	Surfaces	\$577,126
Yuma UHSD	Urban	BRG-CONST-00225	Surfaces	\$534,532
Yuma UHSD	Urban	BRG-DSGN-00196	Surfaces	\$19,555
Total FY 23				\$135,693,947



The Crismon High School commons area also houses a fully-equipped auditorium, which serves as a lecture space with three teaching stations.

FY 2023 | BUILDING RENEWAL GRANT FUND – School Facilities Portal Disbursements



EXHIBIT 4

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Ajo USD	Rural	PHASE-0003134	Roofing	\$484,996
Catalina Foothills USD	Urban	PHASE-0002976	Roofing	\$16,550
Catalina Foothills USD	Urban	PHASE-0002978	Surfaces	\$8,393
Catalina Foothills USD	Urban	PHASE-0002983	Roofing	\$32,620
Catalina Foothills USD	Urban	PHASE-0002984	Surfaces	\$20,370
Catalina Foothills USD	Urban	PHASE-0002995	Surfaces	\$21,046
Catalina Foothills USD	Urban	PHASE-0003015	Roofing	\$29,823
Catalina Foothills USD	Urban	PHASE-0003016	Roofing	\$66,652
Catalina Foothills USD	Urban	PHASE-0003108	Roofing	\$28,947
Catalina Foothills USD	Urban	PHASE-0003110	Surfaces	\$26,425
Catalina Foothills USD	Urban	PHASE-0003838	Plumbing	\$2,257
Cave Creek USD	Urban	PHASE-0002590	Surfaces	\$3,000
Chino Valley USD	Rural	PHASE-0002939	HVAC	\$339,810
Chino Valley USD	Rural	PHASE-0002941	HVAC	\$246,014
Chino Valley USD	Rural	PHASE-0002944	HVAC	\$172,274
Chino Valley USD	Rural	PHASE-0002987	HVAC	\$197,887
Chino Valley USD	Rural	PHASE-0003872	Special Systems	\$27,828
Chino Valley USD	Rural	PHASE-0003946	HVAC	\$13,730
Cochise ESD	Urban	PHASE-0002799	Surfaces	\$38,300
Dysart USD	Urban	PHASE-0003371	HVAC	\$233,056
Dysart USD	Urban	PHASE-0003382	Surfaces	\$170,742
Dysart USD	Urban	PHASE-0003446	Surfaces	\$128,285
Dysart USD	Urban	PHASE-0003570	Surfaces	\$198,551
Grand Canyon USD	Rural	PHASE-0003107	Roofing	\$810
Grand Canyon USD	Rural	PHASE-0003123	Roofing	\$810
Humboldt USD	Urban	PHASE-0001651	Surfaces	\$1,432
Humboldt USD	Urban	PHASE-0003528	HVAC	\$680
Marana USD	Urban	PHASE-0002130	Roofing	\$2,695
Marana USD	Urban	PHASE-0002515	Special Equipment	\$507
Marana USD	Urban	PHASE-0002528	Roofing	\$11,477
Marana USD	Urban	PHASE-0002547	Surfaces	\$4,878
Nogales USD	Rural	PHASE-0001585	Surfaces	\$293,247
Page USD	Rural	PHASE-0003053	Special Equipment	\$72,000
Page USD	Rural	PHASE-0003412	Roofing	\$23,813
Page USD	Rural	PHASE-0003553	HVAC	\$5,273
Page USD	Rural	PHASE-0003725	Special Equipment	\$39,976
Prescott USD	Urban	PHASE-0002787	Special Equipment	\$413,044
Prescott USD	Urban	PHASE-0003131	Roofing	\$861
Prescott USD	Urban	PHASE-0003139	Roofing	\$745
San Simon USD	Rural	PHASE-0003895	Surfaces	\$13,500
San Simon USD	Rural	PHASE-0004009	Special Equipment	\$18,769
San Simon USD	Rural	PHASE-0004200	Plumbing	\$3,075
Seligman USD	Rural	PHASE-0003543	Roofing	\$2,000
Seligman USD	Rural	PHASE-0003591	Surfaces	\$75,892

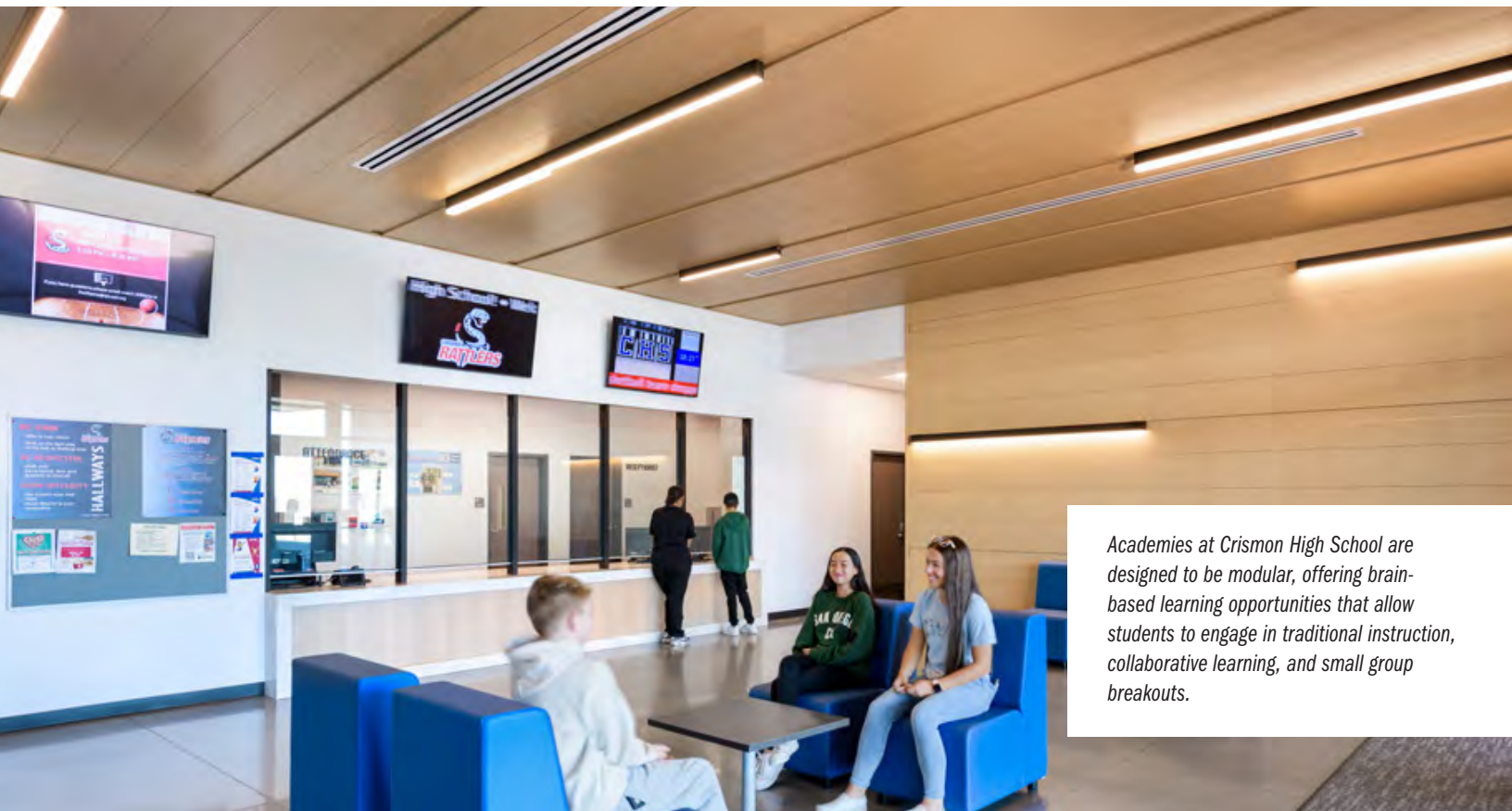
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FY 2023 | BUILDING RENEWAL GRANT FUND – School Facilities Portal Disbursements



EXHIBIT 4

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Show Low USD	Rural	PHASE-0002904	HVAC	\$2,536,542
St. David USD	Urban	PHASE-0003685	Special Equipment	\$6,600
St. David USD	Urban	PHASE-0002801	Surfaces	\$24,625
St. David USD	Urban	PHASE-0003184	Roofing	\$280,107
St. David USD	Urban	PHASE-0003192	Surfaces	\$9,768
St. David USD	Urban	PHASE-0003200	Roofing	\$546,368
St. David USD	Urban	PHASE-0003631	Surfaces	\$12,271
St. David USD	Urban	PHASE-0003705	Special Equipment	\$4,300
Sunnyside USD	Urban	PHASE-0001467	Special Systems	\$320,120
Sunnyside USD	Urban	PHASE-0003505	Plumbing	\$29,774
Tombstone USD	Urban	PHASE-0002381	Special Systems	\$38,850
Tombstone USD	Urban	PHASE-0003754	Surfaces	\$10,050
Tucson USD	Urban	PHASE-0004011	Plumbing	\$33,003
Willcox USD	Urban	PHASE-0003002	Roofing	\$469,602
Willcox USD	Urban	PHASE-0003024	Roofing	\$371,314
Willcox USD	Urban	PHASE-0003025	Roofing	\$34,842
Willcox USD	Urban	PHASE-0003511	Surfaces	\$5,395
Willcox USD	Urban	PHASE-0003613	Surfaces	\$4,075
Willcox USD	Urban	PHASE-0003614	Surfaces	\$7,960
Yarnell ESD	Urban	PHASE-0003191	Roofing	\$27,108
Total FY 23				\$317,845



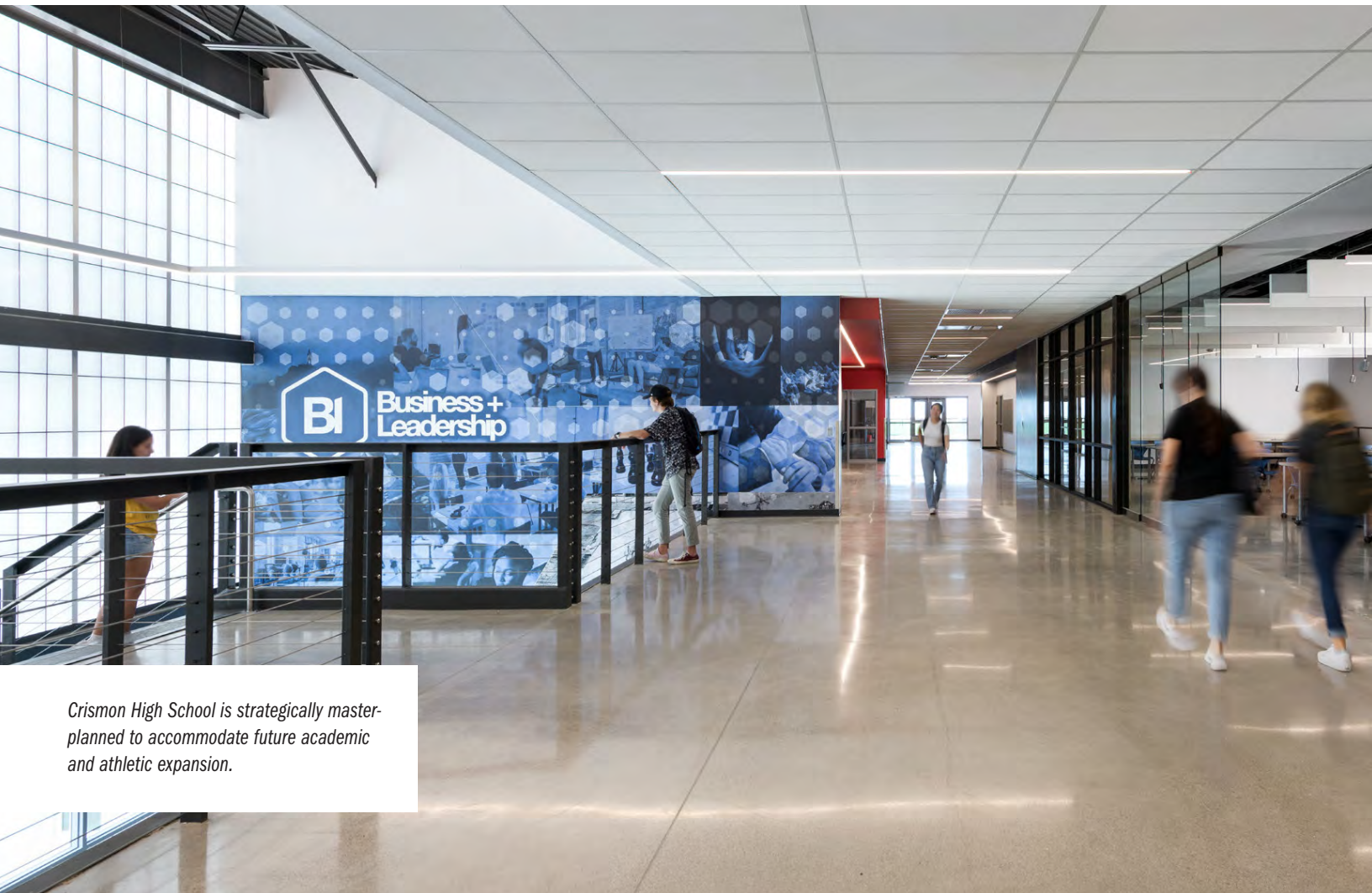
Academies at Crismon High School are designed to be modular, offering brain-based learning opportunities that allow students to engage in traditional instruction, collaborative learning, and small group breakouts.

FY 2023 | EMERGENCY DEFICIENCIES CORRECTION FUND DISBURSEMENTS



EXHIBIT 5

DISTRICT	RURAL OR URBAN	PROJECT NUMBER	DESCRIPTION	DISBURSEMENTS
Kirkland ESD	Urban	002	Demolition	\$14,974
Nadaburg USD	Urban	001	Relocation	\$307,111
Total FY 23				\$322,085



Crismon High School is strategically master-planned to accommodate future academic and athletic expansion.

